How much would it cost to maintain a complex?

• Is this included in the 13 million dollars?
How much would it cost to maintain a complex?

• Operational costs would include the following:
  • Routine Maintenance
  • Custodial / Cleaning
  • Utilities
  • Repairs

• No operational costs are included in the $13 million.
What are the “Upgrades” considered for the existing High Schools?

• w/ Cost(s)?
Equity Considerations – Existing HS

#1 – Turf Field – Approx. District Cost $5–$6 M
  • AD’s agree that if each of the existing sites were to get a turf practice field that is outside of the track it would go a long ways to helping them with the issues/concerns of equity.
  • It would have the greatest impact on their site for the greatest number of programs and would feel like they had a certain level of comparability based on the benefits it brings to the existing schools.

#2 – Support Facilities – Approx. District Cost $1.25–1.5 M
  • Outdoor concessions, Restrooms, and Storage
Can the baseball and softball fields be upgraded to meet varsity needs at North Star and Southwest High Schools?

• See Examples
What is “All” included in the proposed New Athletic / Activities Complex?
What is “All” included in the proposed New Athletic / Activities Complex?

- Football Field
  - Track OR
  - Soccer Field
- Stadium
- Press Box
- 2 Concessions
- 4 Restrooms
- 4 Locker Rooms
- Officials Locker Room
- 2 Training Areas
- 4 Team Meeting Rooms
- Parking
- Maintenance Building
- Storage
What are the “List of Wants / Needs” that the Athletic Directors have requested?
## Facility Immediate Needs

<table>
<thead>
<tr>
<th>Performance Needs</th>
<th>Parameters</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 - Stadium – FB &amp; TR, (SOC)</td>
<td>5,000 – FB &amp; TR (SOC)</td>
</tr>
<tr>
<td>Soccer</td>
<td>6 - 8 (in 4's or pairs)</td>
</tr>
<tr>
<td>Baseball</td>
<td>2 - 4 (in pair or wheel)</td>
</tr>
<tr>
<td>2 - Softball</td>
<td>4 – 8 (in pair or wheel)</td>
</tr>
<tr>
<td>Tennis</td>
<td>6-12 courts</td>
</tr>
</tbody>
</table>
Individual Site Upgrades & Additions

• Each site has unique upgrades that they are looking for based on current facilities.

• These changes were all secondary to turf at each high school. Each has an impact to some degree, none to the same degree as turf.

• LH which currently has a turf field
  • Additional outdoor practice spaces priority for them
<table>
<thead>
<tr>
<th>LH</th>
<th>East</th>
<th>LNE</th>
<th>LSE</th>
<th>LNS</th>
<th>LSW</th>
</tr>
</thead>
<tbody>
<tr>
<td>1-Additional Outdoor Practice Space</td>
<td>1-Turf Field</td>
<td>1-Turf Field</td>
<td>1-Turf Fields (Competition &amp; Practice)</td>
<td>1 Turf Fields (practice outside of football area)</td>
<td>1-Turf not in the track</td>
</tr>
<tr>
<td>2-New bleachers in Johnson Gym</td>
<td>2-New Pool</td>
<td>2-Concessions/Restrooms/Storage</td>
<td>2-Expanded Weight Room</td>
<td>2-Concessions/Restroom/Storage</td>
<td>2-Restroom/Concessions</td>
</tr>
<tr>
<td>3-Remodel aged areas in/around Gym</td>
<td>3-Upgrade Track/Tennis/Baseball/Softball</td>
<td>3-Practice Sites for Soccer</td>
<td>3-New Bleachers (Prasch &amp; FB/Track)</td>
<td>3-Batting Cages Upgrade (cement/turf)</td>
<td>3-Upgrade baseball/softball for competition</td>
</tr>
<tr>
<td>4-Continue Beechner maintenance/improvement</td>
<td>4-Upgrade Utility Shed at Stuart</td>
<td>4-Wrestling Room New Mats</td>
<td>4-Upgrade to Baseball &amp; Softball Fields</td>
<td>4-Throws Area (Shot/Discus)</td>
<td>4-Additional tennis courts</td>
</tr>
<tr>
<td>5-Additional parking</td>
<td>5-AD Offices / Storage Space / Meeting Rooms</td>
<td>5-Outdoor Lighting on FB/Track</td>
<td>5-Outdoor Lighting (FB/Track)</td>
<td>5-Tennis Courts (3 to 6 more)</td>
<td>5-Additional gym</td>
</tr>
<tr>
<td>6-Improve safety netting for tennis/baseball</td>
<td></td>
<td>6-Additional Bleachers at B/Track</td>
<td>6-Indoor Multi Use Facility</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
How long will a New Athletic / Activities Complex solve the current football / soccer scheduling problem?

• New High Schools in the future (#7, #8, #9, #10, etc.)
Football & Soccer are Separate Issues

Football
• Another field necessary to facilitate performance site needs
• Stadium addresses the seating capacity needs necessary for hosting varsity football contests
  • Beechner – limitations on ability to use the field with crowd sizes
• Game times - eliminate or minimize 4:30 games, still will likely have some Thursday night games

Soccer
• The stadium does NOT address the needs
  • The stadium provides minimal relief, not adequate support for additional school(s)
  • On school site – game times following track practices, but has lights so 2 game times feasible
  • City track meets priority for this site with all the major city track meets being hosted here
• 6-8 field are needed to address performance fields for soccer with current and additional school(s)

Track
• The stadium addresses the necessity to facilitate all track events and storage of track equipment
• The stadium addresses space for athlete and spectator.
• Provides parking for the size of the event
Concern – Baseball stress points are not addressed in the proposed plan.
Baseball – Needs & Concerns

Needs
• 2-4 Varsity performance fields – in pair or wheel format

Concerns
• Currently cannot play a full schedule based on facility limitations
  • (LPS-18; NSAA – 24 allowable)
  • Fields used to capacity – limited or no options for reschedules
• R & 9th currently play on home sites
  • Helps with field needs
  • Field usable, but not the greatest situation at several sites
Potential Plan (Future Phases)

- Site #1 w/ Stadium
  - 2 Baseball Fields

- Site #2 w/o Stadium
  - 2 – 4 Softball Fields
  - 6 – 8 Soccer Fields