

2018-2019 Program Capacity

12/12/2018

Number of general purpose instructional classrooms (English, Math, Social Studies, Science & Computers)

High Schools	GENERAL CLASSROOMS <i>=SUM((#of C.R. * Stud.# *0.87)+(#of C.R. * Stud.# *0.87)*0.20)</i>																	CORE DESIGN <i>(Classrooms only)</i>								SPECIAL PROGRAMS								Fac. Adjustment		Total # of Classrooms	CAPACITY		2018-2019 Enrollment				
	Classrooms (300-499 s.f.) @ 12 stud.		Classrooms (500-699 s.f.) @ 20 stud.		Classroom (700-899 s.f.) @ 25 stud.		Classroom (900+ s.f.) @ 25 stud.		Computer @ 25 stud.		Science @ 25 stud.		Portable Classroom @ 20 stud.		Flex @ 22 stud.		Total	Music		Art/CAD/Graphics		F.C.S.		Industrial Tech.		Total	SPED		ELL		RES.		CLC/ S.O. or Other		Total		Cls.Rms.	Std.	Program	Adjusted	TOTAL	Capacity %	
	500-699	700+	500-699	700+	500-699	700+	500-699	700+	500-699	700+	500-699	700+	500-699	700+	500-699	700+	500-699	700+	500-699	700+	500-699	700+	500-699	700+	500-699	700+	500-699	700+	500-699	700+	500-699	700+	500-699	700+									
	DESIGN	PROGRAM	DESIGN	PROGRAM	DESIGN	PROGRAM	DESIGN	PROGRAM	DESIGN	PROGRAM	DESIGN	PROGRAM	DESIGN	PROGRAM	DESIGN	PROGRAM	DESIGN	PROGRAM	DESIGN	PROGRAM	DESIGN	PROGRAM	DESIGN	PROGRAM	DESIGN	PROGRAM	DESIGN	PROGRAM	DESIGN	PROGRAM	DESIGN	PROGRAM	DESIGN	PROGRAM	DESIGN		PROGRAM	DESIGN	PROGRAM	DESIGN	PROGRAM		
Lincoln High	DESIGN	2	25	48	1002	21	548	6	157	10	261	10	261	0	0	0	0	97	0	3	0	6	1	2	1	7	20	3	2	3	0	1	2	0	2	13	0	0	130	2,254	2,254	2304	102.2%
	PROGRAM	3	38	41	856	17	444	8	209	5	131	11	287	0	0	0	0	85	0	3	0	5	1	3	4	4	20	1	3	5	3	5	4	2	2	25	0	0		1,964	1,964	117.3%	
East High	DESIGN	0	0	7	146	33	861	16	418	7	183	10	261	0	0	0	0	73	1	3	0	4	1	1	2	4	16	4	1	0	1	0	1	0	0	7	0	0	96	1,869	1,869	2218	118.7%
	PROGRAM	0	0	1	21	35	914	15	392	4	104	11	287	0	0	0	0	66	0	3	0	3	0	4	0	6	16	10	3	0	0	0	0	1	0	14	0	0		1,717	1,717	129.2%	
Northeast	DESIGN	0	0	23	480	39	1018	4	104	5	131	11	287	0	0	1	23	83	0	3	0	5	0	3	2	5	18	4	0	1	0	1	0	0	2	8	0	0	109	2,020	2,020	1758	87.0%
	PROGRAM	1	13	21	438	33	861	4	104	5	131	11	287	0	0	0	0	75	0	3	0	5	0	3	2	5	18	5	4	4	0	0	0	1	1	15	0	0		1,834	1,834	95.8%	
North Star <i>(5 portable buildings)</i>	DESIGN	0	0	1	21	50	1305	5	131	4	104	9	235	0	0	0	0	69	0	3	0	5	1	1	0	2	12	1	1	0	1	0	1	0	0	4	0	0	85	1,796	1,796	2202	122.6%
	PROGRAM	0	0	0	0	47	1227	4	104	4	104	10	261	4	92	0	0	69	0	3	0	4	1	2	0	2	12	2	4	5	0	0	1	2	0	14	0	0		95	1,788	1,788	123.1%
Southeast	DESIGN	2	25	1	21	44	1148	12	313	8	209	14	365	0	0	0	0	81	0	3	0	7	0	2	0	3	15	0	2	0	1	1	0	2	1	7	0	0	103	2,082	2,082	2054	98.7%
	PROGRAM	2	25	1	21	40	1044	11	287	8	209	14	365	0	0	0	0	76	0	3	0	8	0	3	1	2	17	0	8	0	0	1	0	1	0	10	0	0		1,951	1,951	105.3%	
Southwest	DESIGN	0	0	1	21	47	1227	1	26	8	209	9	235	0	0	0	0	66	0	3	0	4	1	1	0	2	11	3	1	0	1	0	1	0	0	6	0	0	83	1,717	1,717	2006	116.8%
	PROGRAM	0	0	1	21	49	1279	1	26	5	131	9	235	0	0	0	0	65	0	3	0	6	1	1	0	1	12	4	2	0	0	0	0	0	0	6	0	0		1,691	1,691	118.6%	
TOTALS:																											0		0	616			12,542										
																														DESIGN	11,738	11,738		106.9%									
																														PROGRAM	10,946	10,946		114.6%									

Working Draft