

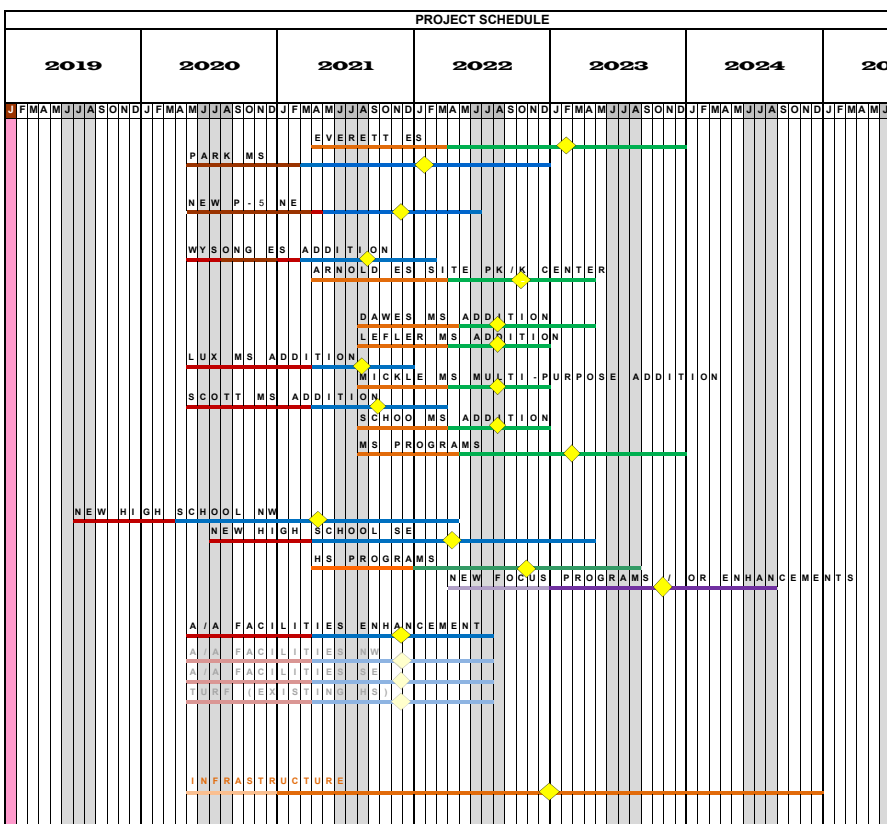
**LINCOLN PUBLIC SCHOOLS TEN (10) YEAR FACILITIES & INFRASTRUCTURE PLAN - "Facilities"**

Rev. 11/20/2019

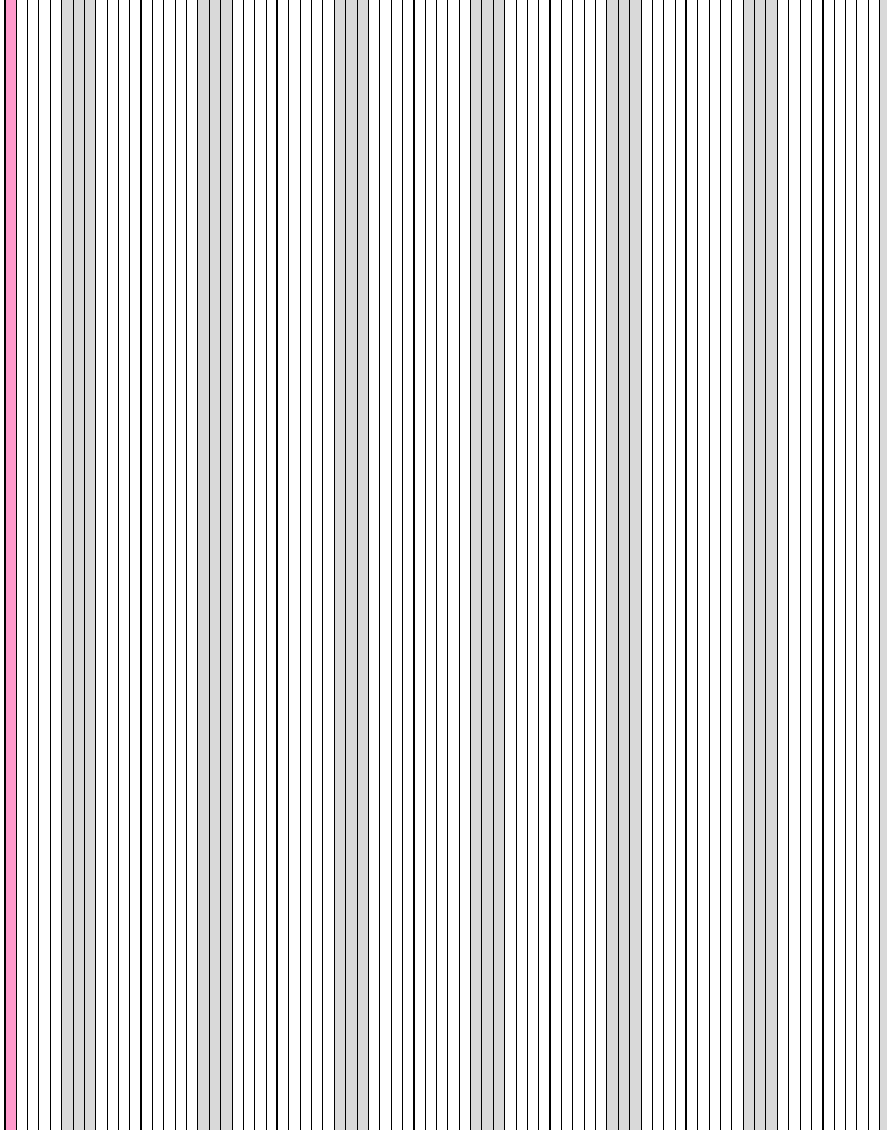
**DRAFT 11/26/2019**

NOTES

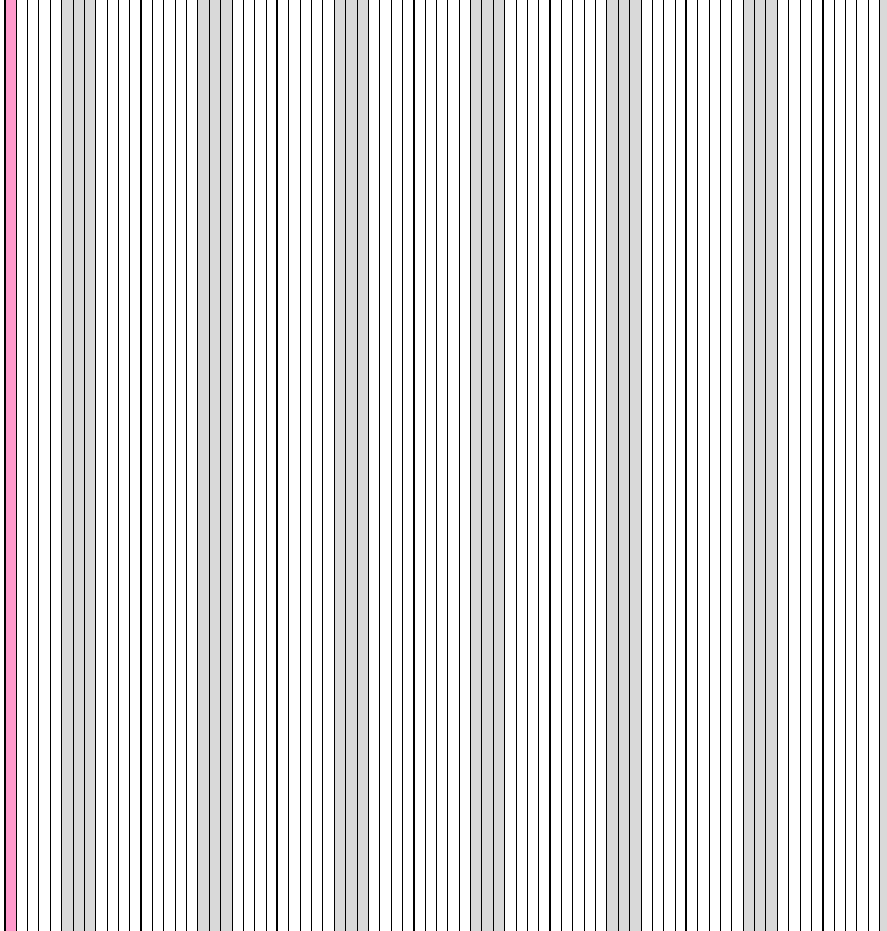
School	PROJECT SCOPE					TIME LINE BY MONTHS					PROJECT COST
	History / Info		Project Types			Bd Issue Proj. Implementation	Proj. Dev.	Constr. (Mid-Point)	MID-POINT Construction Costs (based on 3% Annual)		
	Last Completed IAQ Date	25 Year Life Cycle	IAQ	ADD.	REN.					NEW	TECH.
Everett ES (IAQ)	1992	2017	X			0	27	12	21 (10.5)	\$15,349,913.49	
Park MS (IAQ)	1993	2018	X			0	16	10	22 (11.0)	\$32,388,348.67	
<b>NEW P-5 Elementary Schools</b>											
NE (Waterford Site - 4-Section, 80,500 s.f.)	TBD	N/A			X	0	16	12	14 (7.0)	\$23,534,488.18	
<b>Elementary Schools Additions</b>											
Wysong ES Addition	TBD	N/A		X		0	16	10	12 (6.0)	\$5,401,099.69	
Arnold ES Site PK/K Center	TBD	N/A			X	0	27	12	13 (6.5)	\$11,228,864.46	
<b>Middle Schools</b>											
Dawes MS (Gym & Multi-Purpose Room Addition)	TBD	N/A		X	X	0	31	9	12 (6)	\$3,165,294.29	
Lefler MS (Multi-Purpose Addition)	TBD	N/A		X	X	0	31	8	9 (4.5)	\$523,680.64	
Lux MS (Gym Addition)	TBD	N/A		X		0	19	11	9 (4.5)	\$1,590,783.48	
Mickle MS (Multi-Purpose Expansion/Addition)	TBD	N/A		X	X	0	31	8	9 (4.5)	\$885,220.84	
Scott MS (Classroom & Gym Addition)	TBD	N/A		X		0	16	11	12 (6)	\$3,920,099.42	
Schoo MS (Gym Addition)	TBD	N/A		X		0	31	8	9 (4.5)	\$1,423,373.80	
Existing MS Program Enhancements (Art, FCS, CTE, Science & CLCs)	TBD	N/A			X	0	31	9	20 (10)	\$5,052,846.07	
<b>NEW High Schools</b>											
High School NW w/ Focus Program (230,000 s.f.)	TBD	N/A			X	0	6	9	25 (12.5)	\$66,422,904.46	
High School SE w/ Focus Program (230,000 s.f.)	TBD	N/A			X	0	18	9	25 (12.5)	\$68,295,080.95	
Existing HS Programs (Art, FCS, ITE & Science)	TBD	N/A			X	0	27	9	20 (10)	\$6,965,654.51	
New Focus Programs and/or Enhancements	TBD	N/A			X	0	39	9	20 (10)	\$2,291,276.00	
<b>Athletic/Activities Facilities Enhancements</b>											
Athletic / Activities Facilities (Enhancement)	TBD	N/A			X	0	16	11	16 (8.0)	\$13,054,620.00	
NW Site (at New HS Site - OPTION)	TBD	N/A			X	0	16	11	16 (8.0)	\$10,244,787.11	
SE Site (at New HS Site - OPTION)	TBD	N/A			X	0	16	11	16 (8.0)	\$6,065,165.57	
HS Turf Projects (Existing High School Sites - OPTION)	TBD	N/A			X	0	16	11	16 (8.0)	\$8,376,714.50	
Acquire New School Sites / Development Costs	TBD	N/A				0	0	0	0	\$10,000,000.00	
SUB-TOTAL:						\$249,471,734				\$271,493,549	
INFRASTRUCTURE (Tier 1) @ 5.8%						\$14,469,360.56	16	8	48 (16)		\$16,213,323.65
Tier TOTALS:						\$263,941,094				\$287,706,873	



School	PROJECT SCOPE					TIME LINE BY MONTHS					PROJECT COST
	History / Info		Project Types			Bd Issue Proj. Implementation	Proj. Dev.	Constr. (Mid-Point)	MID-POINT Construction Costs (based on 3% Annual)		
	Last Completed IAQ Date	25 Year Life Cycle	IAQ	ADD.	REN.					NEW	TECH.
<b>Elementary Schools Additions</b>											
Kloefkorn ES Addition	TBD	N/A		X		0	0	0	0	\$8,490,832.50	
<b>NEW P-5 Elementary Schools</b>											
SE (Grandview Estates Site - 6-Section, 95,000 s.f.)	TBD	N/A			X	0	0	0	0	\$25,135,000.00	
NW (Site TBD - 4-Section, 80,500 s.f.)	TBD	N/A			X	0	0	0	0	\$21,633,250.00	
SOUTH (Wilderness Hills Site - 6-Section, 95,000 s.f.)	TBD	N/A			X	0	0	0	0	\$25,135,000.00	
<b>NEW 6-8 Middle Schools (175,000 s.f.)</b>											
NE (site TBD)	TBD	N/A			X	0	0	0	0	\$45,882,500.00	
SOUTH (site TBD)	TBD	N/A			X	0	0	0	0	\$45,882,500.00	
<b>Early Childhood Facilities (TBD)</b>											
Elliott ES (Classroom Addition)	TBD	N/A		X		0	0	0	0	\$2,035,080.00	
Elliott ES (Renovation)	TBD	N/A		X		0	0	0	0	\$265,000.00	
<b>Partnership Programs / Projects</b>											
Focus Programs (Additional)	TBD	N/A			X	0	0	0	0	\$0	
Other (Alternate Schedule / E-Learning)	TBD	N/A			X	0	0	0	0	\$0	
<b>High School Concepts</b>											
Hill ES (Gym Addition)	TBD	N/A		X		0	0	0	0	\$1,943,811.90	
Holmes ES (Multi-Purpose Addition)	TBD	N/A		X		0	0	0	0	\$509,612.50	
Kahoa ES (Gym Addition)	TBD	N/A		X		0	0	0	0	\$1,942,568.75	
Lincoln Southeast HS (Weight Room Addition)	TBD	N/A		X	X	0	0	0	0	\$780,470.00	
Zeman ES (Gym Addition)	TBD	N/A		X		0	0	0	0	\$1,944,541.00	
Other (Concepts)	TBD	N/A		X		0	0	0	0	\$0	
Yankee Hill Facility (Replacement)	TBD	N/A			X	0	0	0	0	\$10,890,000.00	
<b>Indoor Air Quality Projects (IAQ)</b>											
Campbell ES (IAQ)	2020		X			0	0	0	0	\$4,686,180.90	
Cavett ES (IAQ)	2020		X			0	0	0	0	\$4,692,581.80	
Maxey ES (IAQ)	2020		X			0	0	0	0	\$4,696,338.85	
Roper ES (IAQ)	2020		X			0	0	0	0	\$4,697,869.50	
Lux MS (IAQ)	2021		X			0	0	0	0	\$21,462,164.65	
Scott MS (IAQ)	2021		X			0	0	0	0	\$21,453,022.15	
Lincoln East HS (Partial IAQ)	1996	2021	X			0	0	0	0	\$3,720,444.48	
Lincoln High School (Partial IAQ)	1996	2021	X			0	0	0	0	\$6,956,861.04	
Lincoln Northeast HS (Partial IAQ)	1996	2021	X			0	0	0	0	\$4,064,182.29	
Lincoln Southeast HS (Partial IAQ)	1996	2021	X			0	0	0	0	\$3,467,916.36	
Culler MS (IAQ)	1999	2024	X			0	0	0	0	\$9,862,039.25	
Elliott ES (IAQ)	1999	2024	X			0	0	0	0	\$4,846,638.75	
Huntington ES (IAQ)	2024		X			0	0	0	0	\$4,200,793.00	
Hartley ES (IAQ)	2001	2026	X			0	0	0	0	\$3,371,016.25	
Clinton ES (IAQ)	2002	2027	X			0	0	0	0	\$4,524,127.00	
Dawes MS (IAQ)	2002	2027	X			0	0	0	0	\$7,526,090.25	
Saratoga ES (IAQ)	2002	2027	X			0	0	0	0	\$3,589,798.00	
Southwest HS (IAQ)	2027		X			0	0	0	0	\$0	
<b>NEW High School</b>											
High School (360,000 s.f.)	TBD	N/A			X	0	0	0	0	\$96,716,000.00	
District (Indoor / Outdoor Activities Facilities)	TBD	N/A			X	0	0	0	0	\$0	
Energy Enhancements / Efficiency Projects	TBD	N/A			X	0	0	0	0	\$0	
Lincoln East HS (8 Lane Swim Facility/Associated Support)	TBD	N/A		X	X	0	0	0	0	\$8,311,170.00	
Lincoln East HS (Separate 8 Lane Swim Facility - Alternate)	TBD	N/A			X	0	0	0	0	\$16,162,500.00	
McPhee ES (Multi-Purpose Expansion/Addition)	TBD	N/A		X	X	0	0	0	0	\$0	
Operations - Grounds Upgrades	TBD	N/A		X		0	0	0	0	\$0	
Acquire New School Sites / Development Costs	TBD	N/A				0	0	0	0	\$0	
SUB-TOTAL:						\$440,573,727				\$440,573,727	
INFRASTRUCTURE (Tier 2)						\$59,858,115				\$59,858,115	
Tier TOTALS:						\$500,431,842				\$500,431,842	



School	PROJECT SCOPE					TIME LINE BY MONTHS					PROJECT COST
	History / Info		Project Types			Bd Issue Proj. Implementation	Proj. Dev.	Constr. (Mid-Point)	MID-POINT Construction Costs (based on 3% Annual)		
	Last Completed IAQ Date	25 Year Life Cycle	IAQ	ADD.	REN.					NEW	TECH.
<b>Specialized Programs</b>											
Transportation (Satellite Facility - Parking)	TBD	N/A			X	0	0	0	0	\$0	
Zeman ES (Main Entry Canopy)	TBD	N/A		X		0	0	0	0	\$0	
<b>Additional Athletic/Activities Fields</b>											
Training Facilities (2 Facilities)	TBD	N/A			X	0	0	0	0	\$0	
Distribution Center Upgrades	TBD	N/A			X	0	0	0	0	\$0	
District Administration Facilities	TBD	N/A			X	0	0	0	0	\$0	
Operations - CMF Upgrades	TBD	N/A			X	0	0	0	0	\$0	
<b>Indoor Air Quality Projects (IAQ)</b>											
West Lincoln (IAQ)	2003	2028	X			0	0	0	0	\$0	
Lefler MS (IAQ)	2003	2028	X			0	0	0	0	\$0	
North Star HS (IAQ)	2028		X			0	0	0	0	\$0	
Brownell ES (IAQ)	2004	2029	X			0	0	0	0	\$0	
Riley ES (IAQ)	2004	2029	X			0	0	0	0	\$0	
Randolph ES (IAQ)	2005	2030	X			0	0	0	0	\$0	
Yankee Hill (IAQ)	2005	2030	X			0	0	0	0	\$0	
Transportation Center (IAQ)	2006	2031	X			0	0	0	0	\$0	
Eastridge ES (IAQ)	2006	2031	X			0	0	0	0	\$0	
Meadow Lane ES (IAQ)	2006	2031	X			0	0	0	0	\$0	
Prescott ES (IAQ)	2006	2031	X			0	0	0	0	\$0	
Beatties ES (IAQ)	2007	2032	X			0	0	0	0	\$0	
Sheridan ES (IAQ)	2007	2032	X			0	0	0	0	\$0	
Seacrest / Den Hartog Complex (IAQ)	2008	2033	X			0	0	0	0	\$0	
Adams ES (IAQ)	2008	2033	X			0	0	0	0	\$0	
Calvert ES (IAQ)	2008	2033	X			0	0	0	0	\$0	
Pershing ES (IAQ)	2008	2033	X			0	0	0	0	\$0	
Mickle MS (IAQ)	2008	2033	X			0	0	0	0	\$0	
Pound MS (IAQ)	2008	2033	X			0	0	0	0	\$0	
Arnold ES (IAQ)	2009	2034	X			0	0	0	0	\$0	
Holmes ES (IAQ)	2009	2034	X			0	0	0	0	\$0	
Kooser ES (IAQ)	2009	2034	X			0	0	0	0	\$0	
Schoo MS (IAQ)	2009	2034	X			0	0	0	0	\$0	
Hawthorne Facility (IAQ)	2009	2034	X			0	0	0	0	\$0	
Hill ES (IAQ)	2010	2035	X			0	0	0	0	\$0	
Morley ES (IAQ)	2010	2035	X			0	0	0	0	\$0	
Pyrtle ES (IAQ)	2010	2035	X			0	0	0	0	\$0	
Rousseau ES (IAQ)	2010	2035	X			0	0	0	0	\$0	
Fredstrom ES (IAQ)	2011	2036	X			0	0	0	0	\$0	
Kahoa ES (IAQ)	2011	2036	X			0	0	0	0	\$0	
Lakelew ES (IAQ)	2011	2036	X			0	0	0	0	\$0	
Zeman ES (IAQ)	2011	2036	X			0	0	0	0	\$0	
Goodrich MS (IAQ)	2011	2036	X			0	0	0	0	\$0	
Acquire New School Sites / Development Costs	TBD	N/A				0	0	0	0	\$0	
SUB-TOTAL:						\$1,268,000				\$1,268,000	
INFRASTRUCTURE (Tier 3)						\$0				\$0	
Tier TOTALS:						\$1,268,000				\$1,268,000	



<b>GRAND TOTAL:</b>						\$765,640,936.20				\$789,406,714.39
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# LINCOLN PUBLIC SCHOOLS TEN (10) YEAR FACILITIES & INFRASTRUCTURE PLAN - "Infrastructure"

Rev. 11/25/2019

**DRAFT 11/26/2019**

NOTES

School	PROJECT SCOPE							TIME LINE by MONTHS				PROJECT COST		
	History / Info			Project Types				Project Cost Estimates	Bd Issue Proj. Imple- mentation	Proj. Dev.	Constr. (Mid- Point)	MID-POINT Construction Costs (based on 3% Annual)		
	10 Yr. TIER	Group	25 Year Life-cycle	IAQ	ADD.	REN.	NEW						TBD	
Bldg. Env.	ROOF RECAP / ROOF REPLACEMENT							\$5,000,000	0	8	16	48 (24.0)	\$5,602,640	
	BUILDING ENVELOPE TOTAL:							\$5,000,000						\$5,602,640
	ELECTRICAL							\$700,000	0	8	16	48 0.0	\$784,370	
ELECTRICAL TOTAL:							\$700,000						\$784,370	
Tier 1 Priorities	BLEACHERS							\$800,000	0	8	16	48 0.0	\$896,422	
	FAMILY RESTROOMS							\$1,150,000	0	8	16	48 0.0	\$1,288,607	
	FACILITIES IMPROVEMENTS TOTAL:							\$1,950,000						\$2,185,030
Site Development / Improv.	PARKING LOT PAVING							\$3,500,000	0	8	16	48 0.0	\$3,921,848	
	PLAYGROUND EQUIPMENT AND SURFACING							\$2,600,000	0	8	16	48 0.0	\$2,913,373	
	TRAFFIC-FLOW (Safety)							\$720,000	0	8	16	48 0.0	\$806,780	
	SITE DEVELOPMENT / IMPROVEMENTS TOTAL:							\$6,820,000						\$7,642,001
Tier 1 Priorities SUB-TOTAL:							\$14,470,000						\$16,214,040	

Building Envelope	GLASS BLOCK / CLERESTORY WINDOWS							\$283,126	0	0	0	0 0.0	\$283,126
	BUILDING CAULKING / SEALANTS							\$2,758,200	0	0	0	0 0.0	\$2,758,200
	ROOF RECAP / ROOF REPLACEMENT							\$17,830,215	0	0	0	0 0.0	\$17,830,215
	Skylight Restore / Replacement							\$1,787,180	0	0	0	0 0.0	\$1,787,180
	WATERPROOFING (below grade)							\$1,006,600	0	0	0	0 0.0	\$1,006,600
	BUILDING ENVELOPE TOTAL:							\$23,665,321					
Electrical	ATHLETIC FIELD LIGHTING							\$301,200	0	0	0	0 0.0	\$301,200
	EMERGENCY GENERATORS							\$136,500	0	0	0	0 0.0	\$136,500
	INTERIOR LIGHTING							\$23,721,455	0	0	0	0 0.0	\$23,721,455
	PARKING LOT LIGHTING							\$0	0	0	0	0 0.0	\$0
	ELECTRICAL TOTAL:							\$24,159,155					
Tier 2 Priorities	BLEACHERS							\$154,700	0	0	0	0 0.0	\$154,700
	ENVIRONMENTAL							\$0	0	0	0	0 0.0	\$0
	RESTROOMS							\$2,408,500	0	0	0	0 0.0	\$2,408,500
	SNOW BLOWER STORAGE							\$135,400	0	0	0	0 0.0	\$135,400
	WOOD FLOORS Replacement							\$313,400	0	0	0	0 0.0	\$313,400
	FACILITIES IMPROVEMENTS TOTAL:							\$3,012,000					
HVAC	HVAC - CONTROLS / VENTILATION							\$3,033,093	0	0	0	0 0.0	\$3,033,093
	POOL ENVIRONMENT MECHANICAL EQUIPMENT							\$1,945,210	0	0	0	0 0.0	\$1,945,210
HVAC TOTAL:							\$4,978,303						\$4,978,303
Security & Safety	RE-KEYING							\$437,956	0	0	0	0 0.0	\$437,956
	SECURITY & SAFETY TOTAL:							\$437,956					
Site Develop. / Improv.	PARKING LOT PAVING							\$542,844	0	0	0	0 0.0	\$542,844
	PLAYGROUND EQUIPMENT AND SURFACING							\$1,841,421	0	0	0	0 0.0	\$1,841,421
	TRAFFIC-FLOW (Safety)							\$487,500	0	0	0	0 0.0	\$487,500
	TRASH / RECYCLING ENCLOSURES							\$733,615	0	0	0	0 0.0	\$733,615
SITE DEVELOPMENT / IMPROVEMENTS TOTAL:							\$3,605,380						\$3,605,380
Tier 2 Priorities SUB-TOTAL:							\$59,858,115						\$59,858,115

<b>GRAND TOTAL:</b>	<b>\$74,328,115</b>	<b>\$76,072,155</b>
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"The Board adopts the LINCOLN PUBLIC SCHOOLS TEN YEAR PLAN as its guideline, subject to annual review and change as circumstances and conditions may demand."

2019	2020																	
	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J