

LINCOLN PUBLIC SCHOOLS TEN (10) YEAR FACILITIES & INFRASTRUCTURE PLAN - "FACILITIES"

Rev. 12/10/2019

Approved By the Lincoln Board of Education on 12/10/2019

	PROJECT SCOPE							TIME LINE by MONTHS				PROJECT COST	
	History / Info		Project Types				Project Cost Estimates	Bd Issue Proj. Implementation	Proj. Dev.	Constr. Point	(Mid-Point)	MID-POINT Construction Costs (based on 3% Annual)	
	Last Completed IAQ Date	25 Year Life-cycle	IAQ	ADD.	REN.	NEW							TECH.
NOTES	Tier 1 Priorities												
	Indoor Air Quality Projects (IAQ)												
	Everett ES (IAQ)	1992	2017	X				\$13,652,929	0	27	12	21 (10.5)	\$15,349,913
	Park MS (IAQ)	1993	2018	X				\$29,635,046	0	16	10	22 (11.0)	\$32,388,349
	NEW PK-5 Elementary Schools												
	NE (Waterford Site - 4-Section, 80,500 s.f.)												
	TBD	N/A				X		\$21,633,250	0	16	12	14 (7.0)	\$23,534,488
	Elementary School Additions												
	Wysong ES Addition												
	TBD	N/A		X				\$4,999,389	0	16	10	12 (6.0)	\$5,401,100
	Arnold ES Site PK/K Center												
	TBD	N/A				X		\$10,077,505	0	27	12	13 (6.5)	\$11,228,864
	Middle School Additions												
	Dawes MS (Gym & Multi-Purpose Room Addition)												
	TBD	N/A		X	X			\$2,837,541	0	27	10	12 (6.0)	\$3,143,919
	Lefler MS (Multi-Purpose Addition)												
	TBD	N/A		X	X			\$472,113	0	31	8	9 (4.5)	\$523,681
	Lux MS (Gym Addition)												
	TBD	N/A		X				\$1,463,961	0	19	11	9 (4.5)	\$1,590,783
	Mickle MS (Multi-Purpose Expansion/Addition)												
	TBD	N/A		X	X			\$798,051	0	31	7	6 (3.0)	\$880,211
	Scott MS (Classroom & Gym Addition)												
	TBD	N/A		X	X			\$3,620,125	0	16	11	12 (6.0)	\$3,920,099
	Schoo MS (Gym Addition)												
	TBD	N/A		X				\$1,283,211	0	31	8	9 (4.5)	\$1,423,374
	Existing MS Program Enhancements												
	(Art, FCS, CTE, Science & CLC's)												
	TBD	N/A			X			\$4,489,224	0	31	9	20 (10.0)	\$5,052,846
	NEW High Schools												
	High School NW w/ Focus Program (230,000 s.f.)												
	TBD	N/A				X		\$62,132,500	0	6	9	25 (12.5)	\$66,422,904
	High School SE w/ Focus Program (230,000 s.f.)												
	TBD	N/A				X		\$62,132,500	0	18	9	25 (12.5)	\$68,295,081
	Existing HS Programs (Art, FCS, ITE & Science)												
TBD	N/A			X			\$6,244,390	0	27	9	20 (10.0)	\$6,965,655	
New Focus Programs and/or Enhancements													
TBD	N/A			X			\$2,000,000	0	39	9	20 (10.0)	\$2,291,276	
Athletic/Activities Facilities Enhancements													
Athletic / Activities Facilities (Enhancements)													
TBD	N/A			X	X		\$12,000,000	0	16	11	16 (8.0)	\$13,054,620	
NW Site (at New HS Site - OPTION)													
TBD	N/A			X			\$9,417,160	0	16	11	16 (8.0)	\$10,244,787	
SE Site (at New HS Site - OPTION)													
TBD	N/A			X			\$5,575,190	0	16	11	16 (8.0)	\$6,065,166	
HS Turf Projects (Existing High School Sites - OPTION)													
TBD	N/A			X	X		\$7,700,000	0	16	11	16 (8.0)	\$8,376,715	
Acquire New School Sites / Development Costs													
TBD	N/A						\$10,000,000	0	0	0	0 0	\$10,000,000	
SUB-TOTAL:							\$249,471,734					\$271,467,164	
INFRASTRUCTURE (Tier 1) @ 5.735%							\$14,307,204	16	8	48 (16)		\$16,031,623	
Tier TOTALs:							\$263,778,938					\$287,498,787	
Tier 2 Priorities													
Elementary School Additions													
Kloefkorn ES Addition													
TBD	N/A		X				\$8,490,833	0	0	0	0 0	\$8,490,833	
NEW PK-5 Elementary Schools													
SE (Grandview Estates Site - 6-Section, 95,000 s.f.)													
TBD	N/A				X		\$25,135,000	0	0	0	0 0	\$25,135,000	
NW (Site TBD - 4-Section, 80,500 s.f.)													
TBD	N/A				X		\$21,633,250	0	0	0	0 0	\$21,633,250	
SOUTH (Wilderness Hills Site - 6-Section, 95,000 s.f.)													
TBD	N/A				X		\$25,135,000	0	0	0	0 0	\$25,135,000	
NEW 6-8 Middle Schools (175,000 s.f.)													
NE (Site TBD)													
TBD	N/A				X		\$45,882,500	0	0	0	0 0	\$45,882,500	
SOUTH (Hoy Site)													
TBD	N/A				X		\$45,882,500	0	0	0	0 0	\$45,882,500	
Early Childhood Facilities (TBD)													
Elliott ES (Classroom Addition)													
TBD	N/A		X				\$2,274,280	0	0	0	0 0	\$2,274,280	
Elliott ES (Renovation)													
TBD	N/A			X			\$265,000	0	0	0	0 0	\$265,000	
Partnership Programs / Projects													
TBD	N/A		X	X	X		TBD	0	0	0	0 0	\$0	
High School Concepts													
Focus Programs (Additional)													
TBD	N/A			X	X		TBD	0	0	0	0 0	\$0	
Other (Alternate Schedule / E-Learning)													
TBD	N/A						TBD	0	0	0	0 0	\$0	
Hill ES (Gym Addition)													
TBD	N/A		X				\$2,160,587	0	0	0	0 0	\$2,160,587	
Holmes ES (Multi-Purpose Addition)													
TBD	N/A		X	X			\$565,675	0	0	0	0 0	\$565,675	
Kahoa ES (Gym Addition)													
TBD	N/A		X				\$2,159,344	0	0	0	0 0	\$2,159,344	
Lincoln Southeast HS (Weight Room Addition)													
TBD	N/A		X	X			\$863,270	0	0	0	0 0	\$863,270	
Zeman ES (Gym Addition)													
TBD	N/A		X				\$2,161,316	0	0	0	0 0	\$2,161,316	
Yankee Hill Facility (Replacement)													
TBD	N/A				X		\$10,890,000	0	0	0	0 0	\$10,890,000	
Indoor Air Quality Projects (IAQ)													
Campbell ES (IAQ)													
	2020		X				\$5,450,839	0	0	0	0 0	\$5,450,839	
Cavett ES (IAQ)													
	2020		X				\$5,458,298	0	0	0	0 0	\$5,458,298	
Maxey ES (IAQ)													
	2020		X				\$5,462,676	0	0	0	0 0	\$5,462,676	
Roper ES (IAQ)													
	2020		X				\$5,464,460	0	0	0	0 0	\$5,464,460	
Lux MS (IAQ)													
	2021		X				\$21,462,165	0	0	0	0 0	\$21,462,165	
Scott MS (IAQ)													
	2021		X				\$21,453,022	0	0	0	0 0	\$21,453,022	
Lincoln East HS (Partial IAQ)													
1996	2021		X				\$3,720,444	0	0	0	0 0	\$3,720,444	
Lincoln High School (Partial IAQ)													
1996	2021		X				\$6,956,861	0	0	0	0 0	\$6,956,861	
Lincoln Northeast HS (Partial IAQ)													
1996	2021		X				\$4,064,182	0	0	0	0 0	\$4,064,182	
Lincoln Southeast HS (Partial IAQ)													
1996	2021		X				\$3,467,916	0	0	0	0 0	\$3,467,916	
Culler MS (IAQ)													
1999	2024		X				\$13,426,326	0	0	0	0 0	\$13,426,326	
Elliott ES (IAQ)													
1999	2024		X				\$6,593,144	0	0	0	0 0	\$6,593,144	
Huntington ES (IAQ)													
	2024		X				\$5,712,445	0	0	0	0 0	\$5,712,445	
Hartley ES (IAQ)													
2001	2026		X				\$4,580,931	0	0	0	0 0	\$4,580,931	
Clinton ES (IAQ)													
2002	2027		X				\$6,153,355	0	0	0	0 0	\$6,153,355	
Dawes MS (IAQ)													
2002	2027		X				\$10,240,941	0	0	0	0 0	\$10,240,941	
Saratoga ES (IAQ)													
2002	2027		X				\$4,879,270	0	0	0	0 0	\$4,879,270	
Southwest HS (IAQ)													
	2027		X				\$29,837,950	0	0	0	0 0	\$29,837,950	
North Star HS (IAQ)													
	2028		X				\$29,869,690	0	0	0	0 0	\$29,869,690	
NEW High School													
High School (360,000 s.f.)													
TBD	N/A				X		\$96,716,000	0	0	0	0 0	\$96,716,000	
District (Indoor / Outdoor Activities Facilities)													
District 8 Lane Swim Facility (Alternate)													
TBD	N/A				X		\$16,162,500	0	0	0	0 0	\$16,162,500	
Energy Efficiency Enhancement Projects													
Lincoln East HS (8 Lane Swim Facility/Associated Support)													
TBD	N/A			X	X		\$8,311,170	0	0	0	0 0	\$8,311,170	
McPhee ES (Multi-Purpose Expansion/Addition)													
TBD	N/A			X	X		TBD	0	0	0	0 0	\$0	
Operations - Grounds Upgrades													
TBD	N/A		X	X	X		TBD	0	0	0	0 0	\$0	
Transportation (Satellite Facility)													
TBD	N/A				X		\$1,268,000	0	0	0	0 0	\$1,268,000	
Acquire New School Sites / Development Costs													
TBD	N/A						TBD	0	0	0	0 0	\$0	
SUB-TOTAL:							\$519,306,966					\$519,306,966	
INFRASTRUCTURE (Tier 2)							\$9,858,115					\$9,858,115	
Tier TOTALs:							\$579,165,080					\$579,165,080	
Tier 3 Priorities													
Specialized Programs													
Zeman ES (Main Entry Canopy)													
TBD	N/A			X			TBD	0	0	0	0 0	\$0	
Additional Athletic/Activities Fields													
TBD	N/A			X			TBD	0	0	0	0 0	\$0	
Training Facilities													
TBD	N/A			X			TBD	0	0	0	0 0	\$0	
Distribution Center Upgrades													
TBD	N/A			X			TBD	0	0	0	0 0	\$0	
District Administration Facilities													
TBD	N/A			X	X		TBD	0	0	0	0 0	\$0	
Operations - CMF Upgrades													
TBD	N/A		X	X	X		TBD	0	0	0	0 0	\$0	
Indoor Air Quality Projects (IAQ)													
West Lincoln (IAQ)													
2003	2028		X				\$5,754,966	0	0	0	0 0	\$5,754,966	
Lefler MS (IAQ)													
2003	2028		X				\$11,736,059	0	0	0	0 0	\$11,736,059	
Brownell ES (IAQ)													
2004	2029		X				\$4,500,460	0	0	0	0 0	\$4,500,460	
Riley ES (IAQ)													
2004	2029		X				\$4,358,665	0	0	0	0 0	\$4,358,665	
Randolph ES (IAQ)													
2005	2030		X				\$6,217,611	0	0	0	0 0	\$6,217,611	
Yankee Hill (IAQ)													
2005	2030		X				\$1,349,489	0	0	0	0 0	\$1,349,489	
Acquire New School Sites / Development Costs													
TBD	N/A						TBD	0	0	0	0 0	\$0.00	
SUB-TOTAL:							\$33,917,250					\$33,917,250	
INFRASTRUCTURE (Tier 3)							\$0					\$0	
Tier TOTALs:							\$33,917,250					\$33,917,250	
GRAND TOTAL:							\$876,861,268					\$900,581,117	
<p>"The Board of Education adopts the LINCOLN PUBLIC SCHOOLS TEN YEAR FACILITIES AND INFRASTRUCTURE PLAN as its guideline, subject to annual review and change as circumstances and conditions may demand."</p>													
NOTES:													
1. TBD - Represents projects where the Program Statement and Project Costs have not been finalized.													
2. Shaded Areas identify Project Alternatives.													
3. Unfunded project schedules are necessary to determine Mid-Point of Construction Costs.													

1. TBD - Represents projects where the Program Statement and Project Costs have not been finalized.

2. Shaded Areas identify Project Alternatives.

3. Unfunded project schedules are necessary to determine Mid-Point of Construction Costs.

LINCOLN PUBLIC SCHOOLS TEN (10) YEAR FACILITIES & INFRASTRUCTURE PLAN - "Infrastructure"

Rev. 12/10/2019

Approved By the Lincoln Board of Education on 12/10/2019

NOTES

School	PROJECT SCOPE								TIME LINE by MONTHS				PROJECT COST	
	History / Info			Project Types					Project Cost Estimates	Bd Issue Proj. Implementation	Proj. Dev.	Constr. (Mid-Point)	MID-POINT Construction Costs (based on 3% Annual)	
	10 Yr. TIER	Group	25 Year Life-cycle	IAQ	ADD.	REN.	NEW	TBD						
Tier 1 Priorities	Bldg. Env.	ROOF RECAP REPLACEMENT							\$5,007,521	0	8	16	48 (24.0)	\$5,611,068
		BUILDING ENVELOPE TOTAL:								\$5,007,521				\$5,611,068
	Electrical	INTERIOR LIGHTING UPGRADES							\$715,360	0	8	16	48 0.0	\$801,581
		ELECTRICAL TOTAL:								\$715,360				\$801,581
	Fac. Improvements	BLEACHER REPLACEMENT							\$715,360	0	8	16	48 0.0	\$801,581
		FAMILY RESTROOMS							\$1,287,648	0	8	16	48 0.0	\$1,442,846
		FACILITIES IMPROVEMENTS TOTAL:								\$2,003,009				\$2,244,427
	Site Development / Improv.	PARKING LOT PAVING / UPGRADES							\$3,433,729	0	8	16	48 0.0	\$3,847,589
		PLAYGROUND EQUIPMENT AND SURFACING							\$2,432,225	0	8	16	48 0.0	\$2,725,376
		SCHOOL SITE TRAFFIC-FLOW (Safety)							\$715,360	0	8	16	48 0.0	\$801,581
SITE DEVELOPMENT / IMPROVEMENTS TOTAL:								\$6,581,314				\$7,374,546		
Tier 1 Priorities SUB-TOTAL:								\$14,307,204				\$16,031,623		
Tier 2 Priorities	Building Envelope	GLASS BLOCK / CLERESTORY WINDOW REPLACEMENT						\$283,126	0	0	0	0 0.0	\$283,126	
		BUILDING CAULKING / SEALANTS						\$2,758,200	0	0	0	0 0.0	\$2,758,200	
		ROOF RECAP / REPLACEMENT						\$17,830,215	0	0	0	0 0.0	\$17,830,215	
		Skylight Restore / Replacement						\$1,787,180	0	0	0	0 0.0	\$1,787,180	
		WATERPROOFING (below grade)						\$1,006,600	0	0	0	0 0.0	\$1,006,600	
		BUILDING ENVELOPE TOTAL:								\$23,665,321				\$23,665,321
	Electrical	ATHLETIC FIELD LIGHTING UPGRADES							\$301,200	0	0	0	0 0.0	\$301,200
		EMERGENCY GENERATORS REPLACEMENT							\$136,500	0	0	0	0 0.0	\$136,500
		INTERIOR LIGHTING UPGRADES							\$23,721,455	0	0	0	0 0.0	\$23,721,455
		PARKING LOT LIGHTING							\$0	0	0	0	0 0.0	\$0
ELECTRICAL TOTAL:								\$24,159,155				\$24,159,155		
Fac. Improvements	BLEACHER REPLACEMENT							\$154,700	0	0	0	0 0.0	\$154,700	
	ENVIRONMENTAL							\$0	0	0	0	0 0.0	\$0	
	RESTROOMS / FAMILY RESTROOMS							\$2,408,500	0	0	0	0 0.0	\$2,408,500	
	SNOW BLOWER STORAGE							\$135,400	0	0	0	0 0.0	\$135,400	
	WOOD FLOORS REPLACEMENT							\$313,400	0	0	0	0 0.0	\$313,400	
FACILITIES IMPROVEMENTS TOTAL:								\$3,012,000				\$3,012,000		
HVAC	HVAC - CONTROLS / VENTILATION UPGRADES							\$3,033,093	0	0	0	0 0.0	\$3,033,093	
	POOL ENVIRONMENT MECHANICAL EQUIPMENT							\$1,945,210	0	0	0	0 0.0	\$1,945,210	
HVAC TOTAL:								\$4,978,303				\$4,978,303		
Security & Safety	FACILITY RE-KEYING							\$437,956	0	0	0	0 0.0	\$437,956	
	SECURITY & SAFETY TOTAL:								\$437,956				\$437,956	
Site Develop. / Improv.	PARKING LOT PAVING / UPGRADES							\$542,844	0	0	0	0 0.0	\$542,844	
	PLAYGROUND EQUIPMENT AND SURFACING							\$1,841,421	0	0	0	0 0.0	\$1,841,421	
	SCHOOL SITE TRAFFIC-FLOW (Safety)							\$487,500	0	0	0	0 0.0	\$487,500	
	TRASH / RECYCLING ENCLOSURES							\$733,615	0	0	0	0 0.0	\$733,615	
SITE DEVELOPMENT / IMPROVEMENTS TOTAL:								\$3,605,380				\$3,605,380		
Tier 2 Priorities SUB-TOTAL:								\$59,858,115				\$59,858,115		
GRAND TOTAL:								\$74,165,319				\$75,889,737		

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