LPS 10-Year Facility and Infrastructure Plan 2019 Draft for a Potential 2020 Bond Issue

High School Facility Investments

- Two High Schools with core facilities comparable to our existing high schools and space to serve 1,000 students. Planned to accommodate 2,000 student through future expansion. Located in the Northwest and Southeast quadrants of the city. Each high school to include space to accommodate a Focus Program.
- Enhance and renovation of specialized learning spaces, Art, Family Consumer Science, Industrial Technology and Science, at our six existing high schools.
- New Focus Program facility modifications or enhancements as required to support programming at our existing high schools and programs.
- Additional athletic and activity facilities. The overall vision includes a football, track and baseball
 complex at the Northwest site and a soccer and softball complex at the Southeast site. The bond would
 include funding to begin work but additional partners will be needed to fully build out the complexes. In
 addition, an investment is needed in turf at our existing high school sites.
- High School site acquisition and development.

Middle School Facility Investments

- Enhancements to address program deficiencies at six of our existing middle schools. Projects will
 include additional physical education and multi-purpose spaces in school currently short of square
 footage when compared to the district standard.
- Additional instruction space along with the program deficiency work of adding a gym at Scott Middle School to address capacity challenges.
- Enhance and renovation of specialized learning spaces, Art, Family Consumer Science, Industrial Technology and Science, at our existing middle schools.
- Park Middle School Indoor Air Quality and Renovation.

Elementary School Facility Investments

- A new four section PK-5 school in the Northeast quadrant of the city.
- An addition at Wysong Elementary School to transition the school from a four section school to a six section school, adding capacity for the current population and growth.
- An Early Childhood Center at Arnold Elementary School to serve pre-kindergarten and kindergarten students. Increase early childhood to the area and create space for growth in our PK-5 student population.
- Everett Elementary School Indoor Air Quality and Renovation. Our last elementary school to transition to the geothermal heating and cooling model.

Acquire New School Sites for future Elementary and Middle Schools

Infrastructure

Funding to support the district infrastructure. For example, the replacement of dated playground
equipment, roof recapping and replacements, lighting upgrades, bleachers, family restrooms, parking lot
paving, site modifications to enhance traffic flow.