

# LINCOLN PUBLIC SCHOOLS TEN (10) YEAR FACILITIES & INFRASTRUCTURE PLAN - "Facilities"

Rev. 8/27/2019

**DRAFT 8/27/2019**

School	PROJECT SCOPE							TIME LINE by MONTHS				PROJECT COST	
	History / Info			Project Types				Project Cost Estimates	Bd Issue Proj. Implementation	Proj. Dev.	Constr. (Mid-Point)	MID-POINT Construction Costs (based on 3% Annual)	
	Last Completed IAQ Date	20 Year Life-cycle	25 Year Life-cycle	IAQ	ADD.	REN.	NEW						TECH.
Everett ES (IAQ)	1992	2012	2017	X				\$13,652,929	0	27	12	21 (10.5)	\$15,349,913.49
Park MS (IAQ)	1993	2013	2018	X				\$29,635,046	0	16	12	20 (10.0)	\$32,462,762.27
<b>NEW P-5 Elementary Schools</b>													
SE (Grandview Estates Site - 6-Section, 95,000 s.f.)	TBD	N/A	N/A				X	\$25,135,000	0	27	12	22 (11.0)	\$28,290,699.25
NE (Waterford Site - 4-Section, 80,500 s.f.)	TBD	N/A	N/A				X	\$21,633,250	0	16	11	14 (7.0)	\$23,480,167.09
NW (Site TBD - 4-Section, 80,500 s.f.)	TBD	N/A	N/A				X	\$21,633,250	0	16	14	21 (10.5)	\$23,833,254.18
<b>NEW K-8 Schools (134,000 s.f.)</b>													
SOUTH (Wilderness Hills Site or TBD)	TBD	N/A	N/A				X	\$35,981,000	0	27	12	22 (11.0)	\$40,498,414.55
NW (Site TBD)	TBD	N/A	N/A				X	\$35,981,000	0	16	12	22 (11.0)	\$39,504,583.35
Existing MS Programs (Art, FCS, ITE & Science)	TBD	N/A	N/A			X		\$4,221,724	0	39	9	20 (10)	\$4,836,567.44
<b>Early Childhood</b>													
8-Classroom Additions ES (Locations TBD)	TBD	N/A	N/A			X	X	\$5,833,200	0	27	7	10 (5.0)	\$6,404,439.44
Early Childhood Center (10 Classrooms - Site TBD)	TBD	N/A	N/A				X	\$9,095,826	0	38	12	17 (8.5)	\$10,431,943.72
<b>NEW High Schools</b>													
High School NW w/ Focus Program (230,000 s.f.)	TBD	N/A	N/A				X	\$62,132,500	0	6	9	25 (12.5)	\$66,422,904.46
High School SE w/ Focus Program (230,000 s.f.)	TBD	N/A	N/A				X	\$62,132,500	0	18	9	25 (12.5)	\$68,295,080.95
HS Focus Program Enhancements (@ Existing HS)	TBD	N/A	N/A			X		\$3,303,300	0	27	12	16 (8.0)	\$3,693,145.56
Existing HS Programs (Art, FCS, ITE & Science)	TBD	N/A	N/A			X		\$6,244,390	0	27	9	20 (10)	\$6,965,654.51
<b>Athletic/Activities Facilities Enhancements</b>													
NW Site (at New HS Site)	TBD	N/A	N/A				X	\$9,417,160	0	16	11	16 (8.0)	\$10,244,787.11
SE Site (at New HS Site)	TBD	N/A	N/A				X	\$5,575,190	0	16	11	16 (8.0)	\$6,065,165.57
TURF - Existing HS Sites Practice Fields	TBD	N/A	N/A			X	X	\$7,700,000	0	16	11	18 (9.0)	\$8,396,049.20
Acquire New School Sites / Development Costs	TBD	N/A	N/A					\$10,000,000	0	0	0	0 0	\$10,000,000.00
<b>SUB-TOTAL:</b>								\$369,307,265					\$405,175,532
<b>INFRASTRUCTURE (Tier 1) @ 15%</b>								\$55,396,089.74					\$55,396,090
<b>Tier TOTALs:</b>								\$424,703,355					\$460,571,622

NOTES

Tier 1 Priorities