

LINCOLN PUBLIC SCHOOLS TEN (10) YEAR FACILITIES & INFRASTRUCTURE PLAN - "Facilities"

Rev. 12/18/2018

DRAFT 12/18/2018

NOTES

School	PROJECT SCOPE					Project Cost Estimates	TIME LINE by MONTHS				PROJECT COST MID-POINT Construction Costs (based on 3% Annual)
	History / Info			Project Types			Bd Issue	Proj. Implementa-tion	Proj. Dev.	Constr. (Mid-Point)	
	Last Completed IAQ Date	20 Year Life-cycle	25 Year Life-cycle	IAQ	ADD. REN. NEW TECH.						
Everett ES (IAQ)	1992	2012	2017	X		\$13,652,929	0	27	12	21 (10.5)	\$15,349,913.49
Park MS (IAQ)	1993	2013	2018	X		\$29,635,046	0	16	12	20 (10)	\$32,462,762.27
NEW P-5 Elementary Schools											
SE (Schleich Site - 4-Section, 80,500 s.f.)	TBD	N/A	N/A		X	\$21,633,250	0	16	11	14 (7.0)	\$23,480,167.09
SE OPTION											
Kloefkorn ES Addition	TBD	N/A	N/A		X	\$8,490,833	0	21	7	9 (4.5)	\$9,183,748.11
Wysong ES Addition	TBD	N/A	N/A		X	\$4,999,389	0	21	7	9 (4.5)	\$5,407,376.42
SOUTH (Wilderness Hills Site - 6-Section, 95,000 s.f.)	TBD	N/A	N/A		X	\$25,135,000	0	28	10	15 (7.5)	\$28,006,686.32
NE (Waterford Site - 4-Section, 80,500 s.f.)	TBD	N/A	N/A		X	\$21,633,250	0	16	12	22 (11)	\$23,751,772.54
NW (site TBD-Alternate Configuration, 6-Sec. equiv. 95,000 s.f.)	TBD	N/A	N/A		X	\$25,135,000	0	28	12	22 (11)	\$28,353,813.24
NEW 6-8 Middle School (175,000 s.f.)											
SOUTH (site TBD)	TBD	N/A	N/A		X	\$45,882,500	0	16	11	25 (12.5)	\$50,433,332.82
Existing MS Programs (Art, FCS, ITE & Science)	TBD	N/A	N/A		X	\$4,221,724	0	27	9	20 (10)	\$4,709,358.45
NEW High School											
High School (360,000 s.f.)	TBD	N/A	N/A		X	\$96,716,000	0	6	9	25 (12.5)	\$103,394,481.59
HIGH SCHOOL OPTION											
High School (230,000 s.f.)	TBD	N/A	N/A		X	\$62,132,500	0	6	9	25 (12.5)	\$66,422,904.46
High School (230,000 s.f.)	TBD	N/A	N/A		X	\$62,132,500	0	18	9	25 (12.5)	\$68,295,080.95
Existing HS Programs (Art, FCS, ITE & Science)	TBD	N/A	N/A		X	\$6,244,390	0	27	9	20 (10)	\$6,965,654.51
New Athletic/Activities Complex (at New HS Site)	TBD	N/A	N/A		X	\$12,206,800	0	16	11	16 (8)	\$13,279,594.62
Acquire New School Site(s)	TBD	N/A	N/A			\$4,000,000	0	0	0	0	\$4,000,000.00
SUB-TOTAL:						\$306,095,889					\$334,187,537
INFRASTRUCTURE (Tier 1)						\$33,180,820					\$35,338,887
Tier TOTALS:						\$339,276,709					\$369,526,424

Tier 1 Priorities

NEW 6-8 Middle Schools (175,000 s.f.)											
NE (site TBD)	TBD	N/A	N/A		X	\$40,851,250	0	0	0	0	\$40,851,250.00
Dawes MS (Gym & Multi-Purpose Room Addition)	TBD	N/A	N/A		X	\$2,837,541	0	0	0	0	\$2,837,541.25
Early Childhood (TBD)	TBD	N/A	N/A			\$0	0	0	0	0	\$0.00
Elliott ES (Classroom Addition)	TBD	N/A	N/A		X	\$2,035,080	0	0	0	0	\$2,035,080.00
Elliott ES (Renovation)	TBD	N/A	N/A		X	\$0	0	0	0	0	\$0.00
Partnership Programs / Projects	TBD	N/A	N/A		X	\$0	0	0	0	0	\$0.00
Gymnasiums A/C (Lux MS, Scott MS & Saratoga ES)	TBD	N/A	N/A		X	\$506,339	0	0	0	0	\$506,338.50
High School Concepts											
Arts & Humanity Program (Update or Replace)	TBD	N/A	N/A		X	\$0	0	0	0	0	\$0.00
Focus Programs (Additional)	TBD	N/A	N/A		X	\$0	0	0	0	0	\$0.00
Other (Alternate Schedule / E-Learning)	TBD	N/A	N/A			\$0	0	0	0	0	\$0.00
Hill ES (Gym Addition)	TBD	N/A	N/A		X	\$1,943,812	0	0	0	0	\$1,943,811.90
Holmes ES (Multi-Purpose Addition)	TBD	N/A	N/A		X	\$509,613	0	0	0	0	\$509,612.50
Kahoa ES (Gym Addition)	TBD	N/A	N/A		X	\$1,942,569	0	0	0	0	\$1,942,568.75
Kloefkorn ES (Classroom Addition) -Tier 1 OPTION	TBD	N/A	N/A		X	\$8,490,833	0	0	0	0	\$8,490,832.50
Lefler MS (Multi-Purpose Addition)	TBD	N/A	N/A		X	\$472,113	0	0	0	0	\$472,112.50
Lincoln Southeast HS (Weight Room Addition)	TBD	N/A	N/A		X	\$780,470	0	0	0	0	\$780,470.00
LPSDO (Data Center / Generator)	TBD	N/A	N/A		X	\$1,238,900	0	0	0	0	\$1,238,900.00
Wysong ES (Classroom Addition) -Tier 1 OPTION	TBD	N/A	N/A		X	\$4,999,389	0	0	0	0	\$4,999,388.80
Zeman ES (Gym Addition)	TBD	N/A	N/A		X	\$1,944,541	0	0	0	0	\$1,944,541.00
Other (Concepts)	TBD	N/A	N/A		X	\$0	0	0	0	0	\$0.00
HS TURF Projects	TBD	N/A	N/A		X	\$0	0	0	0	0	\$0.00
Lux MS (IAQ)	1996	2016	2021	X		\$21,462,165	0	0	0	0	\$21,462,164.65
Lux MS (Gym Addition)	TBD	N/A	N/A		X	\$1,463,961	0	0	0	0	\$1,463,961.25
Scott MS (IAQ)	1996	2016	2021	X		\$21,453,022	0	0	0	0	\$21,453,022.15
Scott MS (Gym Addition)	TBD	N/A	N/A		X	\$1,463,961	0	0	0	0	\$1,463,961.25
Schoo MS (Gym Addition)	TBD	N/A	N/A		X	\$1,283,211	0	0	0	0	\$1,283,210.63
Yankee Hill Facility (Replacement)	TBD	N/A	N/A		X	\$10,890,000	0	0	0	0	\$10,890,000.00
Campbell ES (IAQ)	1995	2015	2020	X		\$4,686,181	0	0	0	0	\$4,686,180.90
Cavett ES (IAQ)	1995	2015	2020	X		\$4,692,582	0	0	0	0	\$4,692,581.80
Maxey ES (IAQ)	1995	2015	2020	X		\$4,696,339	0	0	0	0	\$4,696,338.85
Roper ES (IAQ)	1995	2015	2020	X		\$4,697,870	0	0	0	0	\$4,697,869.50
Lincoln High School (Partial IAQ)	1996	2016	2021	X		\$6,956,861	0	0	0	0	\$6,956,861.04
Lincoln East HS (Partial IAQ)	TBD	N/A	N/A		X	\$3,720,444	0	0	0	0	\$3,720,444.48
Lincoln Northeast HS (Partial IAQ)	1996	2016	2021	X		\$4,064,182	0	0	0	0	\$4,064,182.29
Lincoln Southeast HS (Partial IAQ)	1996	2016	2021	X		\$3,467,916	0	0	0	0	\$3,467,916.36
SUB-TOTAL:						\$163,551,143					\$163,551,143
INFRASTRUCTURE (Tier 2)						\$42,334,040					\$42,334,040
Tier TOTALS:						\$205,885,183					\$205,885,183

Tier 2 Priorities

Clinton ES (IAQ)	2002	2022	2027	X		\$4,524,127	0	0	0	0	\$4,524,127.00
Culler MS (IAQ.)	1999	2019	2024	X		\$9,862,039	0	0	0	0	\$9,862,039.25
Dawes MS (IAQ.)	2002	2022	2027	X		\$7,526,090	0	0	0	0	\$7,526,090.25
District (Indoor / Outdoor Activities Facilities)	TBD	N/A	N/A		X	\$0	0	0	0	0	\$0.00
Elliott ES (IAQ)	1999	2019	2024	X		\$4,846,639	0	0	0	0	\$4,846,638.75
Energy Enhancements / Efficiency Projects	TBD	N/A	N/A		X	\$0	0	0	0	0	\$0.00
Hartley ES (IAQ)	2001	2021	2026	X		\$3,371,016	0	0	0	0	\$3,371,016.25
Huntington ES (IAQ)	1999	2019	2024	X		\$4,200,793	0	0	0	0	\$4,200,793.00
Irving MS (Gym Addition)	TBD	N/A	N/A		X	\$0	0	0	0	0	\$0.00
Lincoln East HS (8 Lane Swim Facility/Associated Support)	TBD	N/A	N/A		X	\$8,311,170	0	0	0	0	\$8,311,170.00
Lincoln East HS (Separate 8 Lane Swim Facility - Alternate)	TBD	N/A	N/A		X	\$16,162,500	0	0	0	0	\$16,162,500.00
McPhee ES (Multi-Purpose Expansion/Addition)	TBD	N/A	N/A		X	\$0	0	0	0	0	\$0.00
Mickle MS (Multi-Purpose Expansion/Addition)	TBD	N/A	N/A		X	\$0	0	0	0	0	\$0.00
Saratoga ES (IAQ)	2002	2022	2027	X		\$3,589,798	0	0	0	0	\$3,589,798.00
Specialized Programs	TBD	N/A	N/A		X	\$0	0	0	0	0	\$0.00
Transportation (Satellite Facility - Parking)	TBD	N/A	N/A		X	\$1,268,000	0	0	0	0	\$1,268,000.00
Zeman ES (Main Entry Canopy)	TBD	N/A	N/A		X	\$0	0	0	0	0	\$0.00
Additional Athletic/Activities Fields	TBD	N/A	N/A		X	\$0	0	0	0	0	\$0.00
SUB-TOTAL:						\$63,662,173					\$63,662,173
INFRASTRUCTURE (Tier 3)						\$0					\$0
Tier TOTALS:						\$63,662,173					\$63,662,173

Tier 3 Priorities

Accumulative Total:						\$608,824,065					\$639,073,779
GRAND TOTAL:						\$608,824,065					\$639,073,779

		2019												20		
		F	M	A	M	J	J	A	S	O	N	D	J	F	M	A
Tier 1																
Tier 2																
Tier 3																
Accumulative Total																

"The Board adopts the LINCOLN PUBLIC SCHOOLS TEN YEAR PLAN as its guideline, subject to annual review and change as circumstances and conditions may demand."