

New High School Construction Options

September 13, 2019

Draft

	Capacity	Year Construction to Begin	Square Footage	Mid-Point Construction Cost (based on 3% annual)	2020 Bond Cost	Long Term Total Cost
Option A (SFAC Recommendation)						
	1,000	2020	230,000	\$66,422,904	\$66,422,904	
	1,000	2021	230,000	\$68,295,081	\$68,295,081	
	1,000	2027	130,000	\$44,927,175		
	1,000	2028	130,000	\$45,984,808		
					\$134,717,985	\$225,629,968
Option B						
	2,000	2020	360,000	\$103,394,482	\$103,394,482	
	2,000	2021	360,000	\$106,308,728	\$106,308,728	
					\$209,703,210	\$209,703,210
Option C						
	2,000	2020	360,000	\$103,394,482	\$103,394,482	
	2,000	2027	360,000	\$123,794,207		
					\$103,394,482	\$227,188,689
Option D						
	1,000	2020	230,000	\$66,422,904	\$66,422,904	
	1,000	2021	230,000	\$68,295,081	\$68,295,081	
	1,000	2027	130,000	\$44,927,175		
	1,000	2034	130,000	\$52,330,608		
					\$134,717,985	\$231,975,768
Option E						
	2,000	2020	360,000	\$103,394,482	\$103,394,482	
	1,000	2021	230,000	\$68,295,081	\$68,295,081	
	1,000	2027	130,000	\$44,927,175		
					\$171,689,563	\$216,616,738