LPS Board of Education “Work Session 1”

Agenda

• Introductions

• Acknowledgement of Process (Community Involvement) / Similarities to Past Practice

• Review Schedule of planned Work Sessions, City Development Tours & Other Meetings as necessary

• Review potential Bond Election “Options” & Timelines – Deadline for Resolution

• Historical Overview of Current LPS 10-Year Plan Development Process

• Comparison of LPS (December 2018) Plan & SFAC (August 2019) Plan

• Work Session 2 Agenda / Assignments
Acknowledgement of Process
High School Task Force
High School Task Force

High School Task Force Recommendations and Findings

April 24, 2018
Community Forums
Community Open Forums

Sept. 17, 2018 - Lux MS
Sept. 24, 2018 - Culler MS
Oct. 22, 2018 - Goodrich MS
Oct. 30, 2018 - Park MS
Superintendent’s Facility Advisory Committee (SFAC)
Superintendent's Facility Advisory Committee

Superintendent’s Facility Advisory Committee
Recommendations and Findings
August 27, 2019
LPS 10-Year Facilities & Infrastructure Plan

LPS Board of Education “Work Session” Schedule

- Tuesday, September 10
- Wednesday, September 18
- Late September – Early October
- Monday, October 7
- Tuesday, October 22
- Tuesday, November 12
- Tuesday, November 26

School Board Work Session 1
School Board Work Session 2
City Development Tours
School Board Work Session 3
School Board Work Session 4
School Board Work Session 5
School Board Work Session 6
LINCOLN PUBLIC SCHOOLS – 2020 BOND ELECTION TIMELINES

SPECIAL ELECTION

February 11, 2020

Prior to December 23, 2020

School Board adopts resolution calling election

At least 50 days prior to election

Deadline to certify issue to Election Commissioner (32-559)

On or before December 23, 2020

Date for Election Commissioner to publish Notice of Election (32-802)

At least 42 days prior to election

Dates for publication of Notice of Election by District (10-703.01)

On or before December 31, 2020

Actual weekly publication day may vary based on District preferences

Once each week for 4 weeks

Date for Election Commissioner to mail ballots (32-953)
immediately prior to election

January 15, 22, 29 and February 5, 2020

Date for publication of sample ballot by District (10-703.01)

Between 22 and 10 days

Mail-in election: Election Commissioner must receive ballots by 5:00 (32-954)
prior to election

January 20-February 1, 2020

February 1-8, 2020

Election day

February 11, 2020
LINCOLN PUBLIC SCHOOLS – 2020 BOND ELECTION TIMELINES

PRIMARY ELECTION
May 12, 2020

Prior to February 28, 2020
School Board adopts resolution calling election

On or before February 28, 2020
Deadline to certify issue to Election Commissioner
(“By March 1”: March 1 is a Sunday. See 32-559)

At least 42 days prior to election
Date for Election Commissioner to publish Notice of Election (32-802)

On or before March 31, 2020
Dates for publication of Notice of Election by District (10-703.01)
Actual weekly publication day may vary based on District preferences

Once each week for 4 weeks
immediately prior to election

April 15, 22, 29 and May 6, 2020

Between 10 and 3 days prior to election
Date for publication of sample ballot by District (10-703.01)

May 2-May 9, 2020
Polls open 8:00 a.m. to 5:00 p.m.

Election day
May 12, 2020
Historical Review of LPS 10-Year Facilities & Infrastructure Plan
LPS – Ten (10) Year Facilities Plan (v6)
# LPS – Ten (10) Year Facilities Plan (v6)

## Lincolin Public Schools Ten (10) Year Facilities & Infrastructure Plan

<table>
<thead>
<tr>
<th>PROJECT SCOPE</th>
<th>Project Types</th>
<th>TIME LINE by MONTHS</th>
<th>PROJECT COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>School</td>
<td>History / Info</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
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</tr>
</tbody>
</table>

### School Details

- **Everett ES (AG)**
  - 2013 2017 2018 X
  - Project Cost Estimates: $31,662,919
  - Provided by: 0 27 12 21 (15.5)
  - Actual: $31,349,513.49

- **Park HS (AG)**
  - 1993 2013 2018 X
  - Project Cost Estimates: $26,635,046
  - Provided by: 0 10 12 20 (10)
  - Actual: $32,462,762.27

### NEW P-S Elementary Schools

- **NE (Schrock Site - 4 Section, 80,000 sf)**
  - TDO N/A N/A X
  - Project Cost Estimates: $21,633,320
  - Provided by: 0 15 11 14 (7)
  - Actual: $23,480,167.09

### Klineham ES Addition

- **TDO N/A N/A X
  - Project Cost Estimates: $8,490,833
  - Provided by: 0 21 7 9 (4.5)
  - Actual: $9,183,748.11

### Wysong ES Addition

- **TDO N/A N/A X
  - Project Cost Estimates: $4,999,108
  - Provided by: 0 21 7 9 (4.5)
  - Actual: $5,407,376.42

### SOUTH (Schrock Site - 6 Section, 60,000 sf)

- **TDO N/A N/A X
  - Project Cost estimates: $31,185,000
  - Provided by: 15 20 10 12 (7)
  - Actual: $28,906,881.32

### NE (Waterfront Site - 4 Section, 80,000 sf)

- **TDO N/A N/A X
  - Project Cost Estimates: $21,633,320
  - Provided by: 0 16 12 22 (11)
  - Actual: $23,751,772.54

### NW (Site TDO - Alternate Configuration Site, 60,000 sf)

- **TDO N/A N/A X
  - Project Cost Estimates: $28,135,000
  - Provided by: 0 28 12 22 (11)
  - Actual: $28,353,813.24

### NEW 6-8 Middle School (77,000 sf)

- **SOUTH (Site TDO)
  - TDO N/A N/A X
  - Project Cost Estimates: $45,882,500
  - Provided by: 0 16 11 15 (10)
  - Actual: $50,433,332.82

- **Existing MS Programs (Art, FCS, JTE & Science)
  - TDO N/A N/A X
  - Project Cost Estimates: $4,221,724
  - Provided by: 0 27 9 20 (10)
  - Actual: $4,709,358.45

### NEW High School

- **High School (360,000 sf)
  - TDO N/A N/A X
  - Project Cost Estimates: $96,716,000
  - Provided by: 0 6 9 25 (12.5)
  - Actual: $100,394,483.59

- **High School (200,000 sf)
  - TDO N/A N/A X
  - Project Cost Estimates: $62,125,000
  - Provided by: 0 6 9 25 (12.5)
  - Actual: $66,492,905.46

- **High School (200,000 sf)
  - TDO N/A N/A X
  - Project Cost Estimates: $62,125,000
  - Provided by: 0 12 9 25 (12.5)
  - Actual: $68,295,080.95

- **Existing HS Programs (Art, FCS, JTE & Science)
  - TDO N/A N/A X
  - Project Cost Estimates: $6,244,190
  - Provided by: 0 27 9 20 (10)
  - Actual: $6,965,654.51

- **New Athletic/Activities Complex at New HS Site
  - TDO N/A N/A X
  - Project Cost Estimates: $12,206,800
  - Provided by: 0 16 11 16 (6)
  - Actual: $13,275,594.62

- **Acquire New School Site(s)
  - TDO N/A N/A X
  - Project Cost Estimates: $4,000,000
  - Provided by: 0 0 0 0
  - Actual: $4,000,000.00

### SUB TOTAL:

- $305,095,829

### INFRASTRUCTURE (Tier 1)

- $331,800,830

### Tier 1 TOTAL:

- $333,797,317

### NEW 6-8 Middle School (77,000 sf)

- **TDO N/A N/A X
  - Project Cost Estimates: $40,851,250
  - Provided by: 0 0 0 0
  - Actual: $40,851,250.00

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**NOTE:** All project costs are rounded to the nearest whole number. Actual costs may vary due to unforeseen circumstances.
LPS – Ten (10) Year Infrastructure Plan (v2)
LPS – Ten (10) Year Infrastructure Plan (v2)
2017-2022 Strategic Plan Overview

Vision Statement
The overarching vision of Lincoln Public Schools is to prepare ALL students to be college, career, and civic-life ready with a goal of 90% on-time graduation.

Future Ready Global Citizens
LPS supports students as they explore innovative ideas, evaluate societal issues and demonstrate leadership potential. Students are given opportunities to evaluate multiple answers to important questions and are empowered to examine new ways of thinking. LPS graduates are ready for whatever the future has to offer.

Family & Community Partnerships
Lincoln is a community that supports young people and public education. LPS partners with community businesses, organizations, nonprofits, and post-secondary institutions to extend learning beyond the classroom walls. Family and community engagement is essential for student success and growth. In LPS, we are committed to listening to and working with parents and community partners.

Support Academic Success for All Students
LPS students find academic success through authentic learning opportunities, rigorous standards, and individualized learning. Graduation alone is not the goal, but rather a graduate who attains core competencies, monitors their own progress, and maintains a love for learning.

Growth Ready Facilities & Infrastructure
Lincoln is a community that values quality school facilities and invests in safe, comfortable, and secure learning environments for students and staff. LPS is committed to accommodating growth. Investing in existing facilities, and ensuring the facility investments are efficient and well maintained.

Support for Educators
LPS is dedicated to hiring and supporting qualified, passionate and diverse staff. Through the hiring process, teacher induction, mentoring, and enhanced professional development, all students will continue to learn with the support of master teachers.
Goal
Research and develop facility plans to address growing high school enrollment.

Action Step
Receive recommendations from the High School Task Force (May, 2018) and develop next steps.

Goal
Continue to update the LPS 10-year Facilities and Infrastructure Plan.

Action Step
Identify the additional facilities needed to support student growth consistent with changing demographics, including responding to the recommendations from the High School Task Force.

Action Step
Adopt boundary changes and policies to maximize the utilization of LPS facilities.

Action Step
Explore innovative campus concepts.

Action Step
Maintain investments in existing facilities and infrastructure.
Board of Education and Superintendent’s Annual Goals and Priorities

The Lincoln Public Schools Board of Education adopted a goal for the 2018-19 school year to establish a Superintendent’s Facility Advisory Committee, charging the committee to review district facility needs, options, and priorities and to make recommendations by September 1, 2019.

The Lincoln Public Schools Board of Education adopted a goal for the 2018-19 school year to accommodate growth and ensure that existing facilities are efficient and well-maintained, by December 31, 2019.

- Review the Superintendent’s Facility Advisory Committee recommendations;
- Update the 10-Year Facility and Infrastructure Plan; and
- Determine the next steps for addressing facility and infrastructure needs, including high school capacity.
# LPS – Ten (10) Year Facilities Plan (v6)

## Project Scope

<table>
<thead>
<tr>
<th>School</th>
<th>History</th>
<th>Project Types</th>
<th>Project Cost Estimates</th>
<th>Mid-Point Costation Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Last Completed IAG Date</td>
<td>20 Year Life-cycle</td>
<td>28 Year Life-cycle</td>
<td>NA</td>
</tr>
<tr>
<td>Everett ES (agi)</td>
<td>1992</td>
<td>2012</td>
<td>2017</td>
<td>X</td>
</tr>
<tr>
<td>Park MS (agi)</td>
<td>1993</td>
<td>2013</td>
<td>2018</td>
<td>X</td>
</tr>
<tr>
<td>NEW P.S. Elementary Schools</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SE (Scheele Site - 4 Section, 80,500 s.f.)</td>
<td>TBO</td>
<td>N/A</td>
<td>N/A</td>
<td>X</td>
</tr>
<tr>
<td>Alternative</td>
<td>TBO</td>
<td>N/A</td>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>SOUTH (Williamsburg Site - 4 Section, 80,500 s.f.)</td>
<td>TBO</td>
<td>N/A</td>
<td>N/A</td>
<td>X</td>
</tr>
<tr>
<td>NE (Abel Road Site - 4 Section, 80,500 s.f.)</td>
<td>TBO</td>
<td>N/A</td>
<td>N/A</td>
<td>X</td>
</tr>
<tr>
<td>WW (site TBD - Alternate Configuration, 5 Sec. maximum 85,000 s.f.)</td>
<td>TBO</td>
<td>N/A</td>
<td>N/A</td>
<td>X</td>
</tr>
<tr>
<td>NEW 6-8 Middle School (173,000 s.f.)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SOUTH (site TBD)</td>
<td>TBO</td>
<td>N/A</td>
<td>N/A</td>
<td>X</td>
</tr>
<tr>
<td>Existing HS Programs (Art, Business, IT, Science)</td>
<td>TBO</td>
<td>N/A</td>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>NEW High School</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>High School (360,000 s.f.)</td>
<td>TBO</td>
<td>N/A</td>
<td>N/A</td>
<td>X</td>
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<tr>
<td>HIGH SCHOOL OPTION</td>
<td></td>
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<tr>
<td>High School (220,000 s.f.)</td>
<td>TBO</td>
<td>N/A</td>
<td>N/A</td>
<td>X</td>
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<tr>
<td>High School (220,000 s.f.)</td>
<td>TBO</td>
<td>N/A</td>
<td>N/A</td>
<td>X</td>
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<tr>
<td>Existing HS Programs (Art, Business, IT, Science)</td>
<td>TBO</td>
<td>N/A</td>
<td>N/A</td>
<td>X</td>
</tr>
<tr>
<td>New Athletic/Activities Complex (at New High Site)</td>
<td>TBO</td>
<td>N/A</td>
<td>N/A</td>
<td>X</td>
</tr>
<tr>
<td>Acquire New School Site(s)</td>
<td>TBO</td>
<td>N/A</td>
<td>N/A</td>
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</tr>
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### Tier 1 Priorities

<table>
<thead>
<tr>
<th>Project</th>
<th>Cost Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>INFRASTRUCTURE (Tier 1)</td>
<td>$33,180,820</td>
</tr>
<tr>
<td>$3,334,187,537</td>
<td>$35,338,887</td>
</tr>
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</table>

### Tier 1 TOTAL:

$339,276,709

### New 6-8 Middle Schools (173,000 s.f.)

<table>
<thead>
<tr>
<th>Sub-Total</th>
<th>Cost Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>$40,851,150</td>
<td>$40,851,150</td>
</tr>
</tbody>
</table>
# LPS – Ten (10) Year Facilities Plan (v6)

## LINCOLN PUBLIC SCHOOLS TEN (10) YEAR FACILITIES & INFRASTRUCTURE PLAN

### "Facilities"

**DRAFT 6/18/2019**

### Project Scope

<table>
<thead>
<tr>
<th>School</th>
<th>History Info</th>
<th>Project Types</th>
<th>Project Cost Estimates</th>
<th>TIME LINE by MONTH</th>
<th>PROJECT COSTS</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>NEW P-8 Elementary Schools</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SE (Gransea Estates Site - 6-section; 65,000 sf)</td>
<td>TBD N/A N/A</td>
<td>X</td>
<td>$25,135,000</td>
<td>0 27 12 22 (11.0%)</td>
<td>$25,135,000</td>
</tr>
<tr>
<td>NE (Westport Site - 4-section; 60,000 sf)</td>
<td>TBD N/A N/A</td>
<td>X</td>
<td>$17,853,000</td>
<td>0 16 15 21 (10.0%)</td>
<td>$17,853,000</td>
</tr>
<tr>
<td>NW (Site TBD - 4-section; 90,000 sf)</td>
<td>TBD N/A N/A</td>
<td>X</td>
<td>$21,633,250</td>
<td>0 16 14 21 (10.0%)</td>
<td>$21,633,250</td>
</tr>
<tr>
<td><strong>NEW K-8 Schools (134,000 sf)</strong></td>
<td></td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>SOUTH (Wilderness Hills Site or TBD)</td>
<td>TBD N/A N/A</td>
<td>X</td>
<td>$36,901,000</td>
<td>0 27 12 22 (11.0%)</td>
<td>$36,901,000</td>
</tr>
<tr>
<td>NW (Site TBD)</td>
<td>TBD N/A N/A</td>
<td>X</td>
<td>$36,901,000</td>
<td>0 16 12 22 (11.0%)</td>
<td>$36,901,000</td>
</tr>
<tr>
<td>Building MS Programs (Art, Music, IT &amp; Science)</td>
<td>TBD N/A N/A</td>
<td>X</td>
<td>$4,613,724</td>
<td>0 29 9 20 (14.0%)</td>
<td>$4,613,724</td>
</tr>
<tr>
<td><strong>Early Childhood</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9-Classroom Additions EB (Lincoln)</td>
<td>TBD N/A N/A</td>
<td>X</td>
<td>$6,525,000</td>
<td>0 27 7 10 (5.0%)</td>
<td>$6,525,000</td>
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<tr>
<td>Early Childhood Center (10 Classrooms - Site TBD)</td>
<td>TBD N/A N/A</td>
<td>X</td>
<td>$5,026,625</td>
<td>0 28 12 17 (8.0%)</td>
<td>$5,026,625</td>
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<tr>
<td><strong>NEW High Schools</strong></td>
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</tr>
<tr>
<td>High School NW w/ Focus Program (25,000 sf x 1)</td>
<td>TBD N/A N/A</td>
<td>X</td>
<td>$62,152,900</td>
<td>0 6 9 25 (12.5%)</td>
<td>$62,152,900</td>
</tr>
<tr>
<td>High School SE w/ Focus Program (25,000 sf x 1)</td>
<td>TBD N/A N/A</td>
<td>X</td>
<td>$62,152,900</td>
<td>0 18 9 25 (12.5%)</td>
<td>$62,152,900</td>
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<tr>
<td>HS Focus Program Enhancements @ Existing HS</td>
<td>TBD N/A N/A</td>
<td>X</td>
<td>$3,300,000</td>
<td>0 27 12 16 (8.0%)</td>
<td>$3,300,000</td>
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<tr>
<td>Existing HS Programs (Art, Music, IT &amp; Science)</td>
<td>TBD N/A N/A</td>
<td>X</td>
<td>$6,244,000</td>
<td>0 27 9 20 (14.0%)</td>
<td>$6,244,000</td>
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<tr>
<td><strong>Athletics/Activities Facilities Enhancements</strong></td>
<td>TBD N/A N/A</td>
<td>X</td>
<td>$3,117,160</td>
<td>0 42 11 16 (7.0%)</td>
<td>$3,117,160</td>
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<tr>
<td>MW SM (as New HS Site)</td>
<td>TBD N/A N/A</td>
<td>X</td>
<td>$8,127,160</td>
<td>0 16 11 11 (6.0%)</td>
<td>$8,127,160</td>
</tr>
<tr>
<td>SE Site (as New HS Site)</td>
<td>TBD N/A N/A</td>
<td>X</td>
<td>$3,700,000</td>
<td>0 16 11 11 (6.0%)</td>
<td>$3,700,000</td>
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<tr>
<td><strong>Acquire New School Sites / Development Costs</strong></td>
<td>TBD N/A N/A</td>
<td>X</td>
<td>$10,000,000</td>
<td>0 0 0 0 (0%)</td>
<td>$10,000,000</td>
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<tr>
<td><strong>SUB-TOTAL</strong></td>
<td>$399,347,348</td>
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<td>$399,347,348</td>
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<tr>
<td><strong>INFRASTRUCTURE (Tier 1) @ 15%</strong></td>
<td>$50,396,099.76</td>
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<td>$50,396,099.76</td>
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<tr>
<td><strong>Tier TOTALs</strong></td>
<td>$449,743,448</td>
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<td>$449,743,448</td>
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<tr>
<td><strong>Elementary Schools Additions</strong></td>
<td>TBD N/A N/A</td>
<td>X</td>
<td>$2,400,833</td>
<td>0 0 0 0 (0%)</td>
<td>$2,400,833</td>
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<tr>
<td><strong>Elementary Schools Additions</strong></td>
<td>TBD N/A N/A</td>
<td>X</td>
<td>$2,400,833</td>
<td>0 0 0 0 (0%)</td>
<td>$2,400,833</td>
</tr>
</tbody>
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**2019**

- **$10,000,000.00**
- **$405,175,532**
- **$55,396,090**
- **$460,571,622**
Questions / Assignments
LPS 10-Year Facilities & Infrastructure Plan

LPS Board of Education “Work Session 2”

- Infrastructure
- Indoor Air Quality Projects
- High School Enrollment Trends
- High Schools – One or Two
- High School Program Improvements at Existing Schools
- Athletics and Activities
LPS 10-Year Facilities & Infrastructure Plan

LPS Board of Education “Work Session 3”

- Growth Trends Elementary and Middle School
- Elementary and Middle Schools
- K-8 Facilities
- Middle School Program Improvements at Existing Schools
Thank You