

# Lincoln Public Schools

# Lincoln Public Schools Board of Education

LPS 10-Year Facilities & Infrastructure Plan Work Session 1 September 10, 2019



# LPS 10-Year Facilities & Infrastructure Plan LPS Board of Education "Work Session 1" Agenda

- Introductions
- Acknowledgement of Process (Community Involvement) / Similarities to Past Practice
- Review Schedule of planned Work Sessions, City Development Tours & Other Meetings as necessary
- Review potential Bond Election "Options" & Timelines Deadline for Resolution
- Historical Overview of Current LPS 10-Year Plan Development Process
- Comparison of LPS (December 2018) Plan & SFAC (August 2019) Plan
- Work Session 2 Agenda / Assignments



# Acknowledgement of Process



# **High School Task Force**



### High School Task Force



4. Lincoln Public Schools

#### High School Task Force Recommendations and Findings

April 24, 2018



# **Community Forums**



### **Community Open Forums**

Sept. 17, 2018 - Lux MS Sept. 24, 2018 - Culler MS Oct. 22, 2018 - Goodrich MS Oct. 30,2018 - Park MS

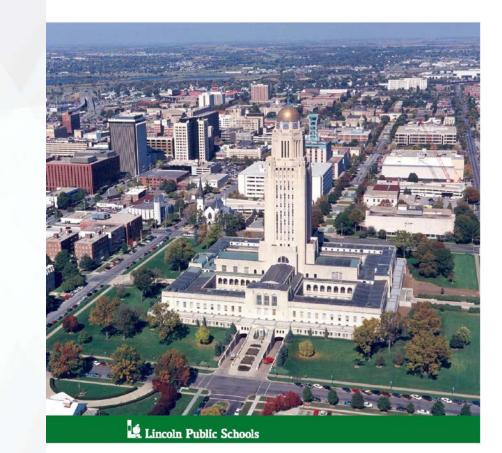




# Superintendent's Facility Advisory Committee (SFAC)



### Superintendent's Facility Advisory Committee



### Superintendent's Facility Advisory Committee Recommendations and Findings

August 27, 2019



# LPS 10-Year Facilities & Infrastructure Plan LPS Board of Education "Work Session" Schedule

- Tuesday, September 10
- Wednesday, September 18
- Late September Early October
- Monday, October 7
- Tuesday, October 22
- Tuesday, November 12
- Tuesday, November 26

School Board Work Session 1 School Board Work Session 2 City Development Tours School Board Work Session 3 School Board Work Session 4 School Board Work Session 5



# LINCOLN PUBLIC SCHOOLS – 2020 BOND ELECTION TIMELINES SPECIAL ELECTION February 11, 2020

School Board adopts resolution calling election

Deadline to certify issue to Election Commissioner (32-559)

Date for Election Commissioner to publish Notice of Election (32-802)

Dates for publication of Notice of Election by District (10-703.01) Actual weekly publication day may vary based on District preferences

Date for Election Commissioner to mail ballots (32-953)

Date for publication of sample ballot by District (10-703.01)

Mail-in election: Election Commissioner must receive ballots by 5:00 (32-954)

Prior to December 23, 2020

At least 50 days prior to election **On or before December 23, 2020** 

At least 42 days prior to election On or before December 31, 2020

Once each week for 4 weeks immediately prior to election January 15, 22, 29 and February 5, 2020

Between 22 and 10 days prior to election January 20-February 1, 2020

Between 10 and 3 days prior to election **February 1-8, 2020** 

Election day
February 11, 2020



## LINCOLN PUBLIC SCHOOLS – 2020 BOND ELECTION TIMELINES PRIMARY ELECTION May 12, 2020

Prior to February 28, 2020

On or before February 28, 2020

At least 42 days prior to election On or before March 31, 2020

Once each week for 4 weeks immediately prior to election April 15, 22, 29 and May 6, 2020

Between 10 and 3 days prior to election May 2-May 9, 2020

Election day **May 12, 2020** 

School Board adopts resolution calling election

Deadline to certify issue to Election Commissioner ("By March 1"; March 1 is a Sunday. See 32-559)

Date for Election Commissioner to publish Notice of Election (32-802)

Dates for publication of Notice of Election by District (10-703.01) Actual weekly publication day may vary based on District preferences

Date for publication of sample ballot by District (10-703.01)

Polls open 8:00 a.m. to 5:00 p.m.



# Historical Review of LPS 10-Year Facilities & Infrastructure Plan

12/1 <u>3/2005 LINCOLM</u>	N PUBLIC SCHOO	DLS TEN (10)	YEAR FACIL	TIES PL	AN	As A 0	ATTACHMEN Lpproved By Line of Education on 1	coin Board						Lincolfn PUBLIC SCHOOLS
2/27/2007		LIC SCHOOLS ]	TEN (10) YEAR F/	CILITIES	PLAN				,	AUTOCOMMITY a Approved By Linee of Edwardson, as 10 Approved 2/2		1		
Equit east High	LINCOL		OOLS TEN (10) YEA	R FACILITI	ES PLA	N			Ana A W	ATTACHERIDIT & perment By Lineats See Relevant on CITAB Approved 1014/2000	ni	_		
	10	LINCOL	LN PUBLIC SCHOOLS	5 TEN (10) YI	AR FAC	ILITIES	PLAN				APRAINTEEP E An Approved by Daniel Benefit of Kinemises on UNIXIN Approved 423(2014			
Program A Bank Mark A Control And A Control	10/2013			) YEAR FAC	LITIES 8	& INFRA	STRUCTU	RE PLAN		ructure"			Approved By Lincoln Board of Education on 1210/2013	
Control (Control (Contro) (Control (Contro) (Contro) (Contro) (Contro) (Contro) (Con	School 10 Yr. Group	Project Types     Project Cost     Street     Over spile	Mil Issue Proj. Imple- mentation Dist. Dis		2014 #2014	2015	2016	2017	2018	2019	2020	2021	2022	
Image: state	Bornell paccent particle         1           Carrysell (accent? barren)         1           Northaw: accent? barren)         1           Northaw: accent? barren)         1           Park (accent? barren)         1           Carrysell (accent? barren)         1           Carrysell (accent? barren)         1           Carrysell (accent? barren)         1           Carrysell (accent? barren)         2           Carrysell (accent? barren)         2           Carrysell (accent? barren)         2           Carrysell (accent? barren)         2      <	NA         556,000,00           NA         5556,000,00           NA         5555,000,00           NA         5554,000,00           NA         551,000,00           NA         551,000,00	0         12         0         11/75         \$88,86           0         12         0         11/75         \$84,86           0         12         0         11/75         \$84,86           0         12         0         11/75         \$84,86           0         12         0         11/75         \$84,86           0         12         0         11/75         \$85,36           0         12         0         11/75         \$85,36           0         12         0         11/75         \$85,36           0         12         0         11/75         \$85,36           0         12         0         11/75         \$86,48           0         12         0         11/75         \$86,48           0         12         0         11/75         \$86,48           0         12         0         11/75         \$86,48           0         12         0         11/75         \$86,48           0         12         0         11/75         \$86,48           0         12         0         11/75         \$86,48           0         12				17MA M47A 15XEJ 8880230109369 *NOTE4 ALL Ter Fr				4964882X488			

5/JFS 10 Year Facilities Plans/LD Year FAC INFRA Plan BA 12 10/2013.xis



## LPS – Ten (10) Year Facilities Plan (v6)

- 12/18/-		ROJECT S	Kistory / Is	alo	Project Types	_	THE LIVE BY MOR	945	#0-F0M3	
RAFT 12/18/201	School	Lett Completes IPC Sale	Al Year	28 Year	NCM NON	Project Cost Estamates	Arthough Trail Trapic Teartalize	Alli No.	Construction Coults Resort on 2% Annual	2019
	Denvert D3 (ma)	1152	2012	2917		\$15,454,423	0 27 12	21 (10.5)	515,345,913.49	THA MEDICE CON
	Park #5 040 NEW P.5 Elementary Schools.	1903	2013	2918		\$29,535,648			531.462.762.27	
	NE sicework Size - A deaton, 60 590 a / J NI CRINCK	TBD	NIA	NA.	LILIAL	821,835,350	1 0 16 11		\$23,496,357.09	
	Norkers ES Ablitus Wyserg ES Addition	TED	Nets.	NA NA	X	\$4,494,853 \$4,994,389	8 H T	8 (4.5) 9 (4.5)	55.183.748.11 55.697.876.82 526.006.696.32	
	SOUTH (Informers Alls She - 5-Sector, 95,000 s.7.) ISF (Meteologi Sile - 8-Section, 90,400 s.7.)	TRD	ABIA NATA	NA	8	\$25,133,400 \$21,833,353	0 88 10 11 16 12	15 (7.5) 27 (11)	\$21,751,772.58	
	NW per ND-Abreak Congresse, 6 Test ware 10-ME at 2 NEW 5-4 Middle School, 123-80 at 2	TED	1415	-	H BL	\$25,135,009	ý 38 12	22 (11)	\$25,053,013,04	
	Existing MS Programs Jks, FCL, 172 & June 1	100 180	Natifi Natifi	NA NA		\$45,882,500 \$4,221,724	0 96 11 0 37 5	25 (12.4) 20 (10)	554,403,332.82 54,789,858.45	
1	NEW Hah School High Guloosi (100.000 +1)	100	7475	NA		\$96,718,000	0 0 0	25 (12.2)	\$100,394,481.59	
	High Schoel (2010) +() High Schoel (2010) +()	1HD TBD	NER.	N/A N/A		\$42,132,500 \$42,133,600	2 8 8	25 (12.5) 25 (12.4)	564,422,904.46 \$44,201,061.55	10000
	Existing his Programs (AL FOR IT & Source	THE	NAM	N/A		\$8,344,290	The set where as so we as the factor	20 (10)	\$6,945,654.51	
	New Athletic/Adjustes Complex at loss 10 bits Sciouline New School Ste(4)	1BU THD	NERA NERA	NA NA	×	\$12,208,400 \$4,008,000	0 18 11 0 0	18 (8) 0 0	\$11,275,596,62 \$4,595,000.00	
	SUS-TOTAL					\$350 OK3,619			8334,187,537 835,336,697	112
	Tier TOTALa					\$339 276 709			\$36,526,687	1
	1									
	NEW 5-6 Middle Schools (173.000 s.f.) NH para TROP	180	NI	NA	LL DL	\$40,85,953	0 0 0	00	\$40,851,751.00	1.4
	Daves MS (figm 2 Molt-Propose Room Antibus) Early Childhood (1905	TRD	841A	N/A N/A	X X	\$2,837,541 54		88 88	\$2,837,543.25	11
	Elliott ES Character Addison	THE	-	244	X	\$2,635,680		00	\$2,855,080.08	
	Elliott ES (minuter) Paniseratup Programs / Projects	TED	747A	NA	X	54	0 0 0	00	50.00 50.00	14
	Gymnasiums AIG car IID Soot IID 4 Savinge ED	TED	NA.	NA	X	\$586,329	0 0 0	00	\$506,138.50	
	Arts & Hamanity Program (Lycale or Report)	100	-	-	TINT	54			10.00	
	Focus Programs American Other University Entenie (E Learning)	TED	7616	NA NA	x	H	0 0 0	00	30.09	1.4
	HIE ES Care Antibut	mo	1418	NA		\$1.543,812	0 0 0	00	11.943.811.98	1.8
	Holmes E3 (visit Papers Antine) Kahoa ES (Gar Antine)	TED TED	NEA. NEA	NA NA		\$569,513 \$1,542,569		00	\$108,832.50 \$1,942.568.75	118
	Koethern ES (Classroom Additor) (Ther FORTICH)	TBD TDD	NER 1976	NA NA	8	\$8,496,833 \$472,113	0 0 0	00	58.4N0.832.58 5472,182.50	
	Lintoin Southeast HS Insurr Room Addient	TRO	NA	NA	18 4	£710.470	0 0 0	00	\$283,470,00	118
- The second sec	Wysers ES (Caseton Addent Ter LaPTers	TED TED	265	NA NA		\$4,995,389	0 0 0	00	\$1,238,960.00 \$4,599,388.80	1
1	Zaman ES (fiyn Anima) Other (Consum	TBD	AUX NES	NA NA	X	ST. BALANT SI	0 0 0	00	50.00	
	HS TURF Projects	100	N8%	2921	X.	54 521,462,165	0 0 0	00	50.00	
	Las Mill (Her Addition) Societ Mill (Her Addition)	TBD	MA	N/A.	1×	\$1,453,961	0 0 0	00	51,463,961,25 521,463,692,35	
	SCOELMES (Cym Authory	1996 1880	2016 NER	2021 166	X	\$21,453,822 \$1,452,951	0 0 0	00	\$2,463,961.25	1
	Schee NB Joyn Address Yankee HB Facility (testatatient)	18D TBD	No.	NA NA	×	\$1,283,211 \$10,890,800	0 0 0	0.0	\$12,213,210,63 \$10,390,000.00	
	Canadral Et (All)	1947	2015	2028	X	\$4,656,181	0 0 0	00		14
	Gewitt Elb (Ha) Maxey Elb (Ha)	6895 5995	2018 2015	2929 2920	x	84,892,582 \$4,898,339	0 0 0	00	\$4,612,581,00 \$4,616,318,85	118
	Roper ED (Als) Lincoln High School (furlat (Als)	1995 1995	2015 2016	2929 2921	X	\$4,897,870 \$4,954,861	0 0 0	00	\$4,697,869,56 \$6,956,861,04 \$3,720,444,48	1
	Lincoln East HS (here Kity Lincoln Northeast HS meter incl	1906	- NEM	N/A 2021	X	\$1,726,444	0 0 0	00	54.064.182.29	
	Lincoln Southeast HS Press (20)	1806	2018 2018	2621	1	\$3,467,916	0 0 0	99 60	51.447.916.34	1.4
	RENADIRUCTURE (THE 2)					\$42,334,640		-	842,334,040	11
L	THE TOTALS:					1205.045,183		-	8205,885,192	
	Clinten ES (no) Culler MS (40)	21102 1315	2023 2019	2027 2024	8	\$4,524,127 \$8,852,639	0 0 0	00	\$4,524,127.08 \$3,882,019.25	
	Dawas WE (MG)	2902 TBD	2022	2427 NA	â	\$7,525,090		00	\$7.525.099.25	
	District (new - Culmer Activities Facilities) Effect ES (volo	1303	N416. 2019	2824	x	\$4,846,630	0 0 0	00	50.00 54.845.638.75	
	Energy Enhancements / Efficiency Projects Harriey 55 (no)	100 2901	N81A 2021	76A 2826	X	58 83,371,014	0 0 0	00	\$0.00 \$3.371,016.25	1.5
	Huntington ES (HD) Uning MS (D) Addied	1939 180	2013 6816	2924 N/A	X	54,201,793 54	0 0 0	00	\$4,220,793.00 \$8.00	14
	Lincon East HS (ILars Iner Facily/Associated Lapor) Lincols East HS (Supervisit Lans Line Facily Associated	18D TRO	AUX.	NA NA	XX	\$8,311,170 \$16,162,600	0 0 0	00	58,311,170.00 \$14,182,506.00	118
Print	McPhee ES Mut Auguss (sparateritettes) Mighte MS (Mut August ExpensionLetter)	180	101A	NA NA	XX	SH H	0 0 0	00	\$0.00 50.00	1
1	Seretrige ES (vic) Specialized Programs	21902 TRD	2022	2927	×	51,000,700	0 0 0 0 0 0	00	53.549 716.08	18
		TOD	344	NA.	1. 12	\$1,254,000	0 0 0	00	50.00 11,255,000.00	
	Zaman ES (tree Felly Consul Additional Athletic/Addivities Fields	TED	NUR NUR	NA NA	X	54 54	0 0 0 6 0 0	00	50.00 50.00	1.
	SUB-TOTAL:					553,464,172		6	542862113	
	The TOTALS:					14 1451.5452.173			80	
	According to a later					9408.804.173			acceleration of the	00.000.0021
	GRAND TOTAL:	-				\$608,824,065			\$639,073,779	
	"The Board adopts the LINCOLN PU	BLIC SC	HOOLS	TEN YE	EAR PLAN as its	guideline, sul	joct to annual review	and ch	ango as	



PF	ROJECT S	COPE				TIME LI	VE by MO	NTHS	PROJECT COST		
School	Last	20 Year	25 Year		Project Cost Estimates	Bd Issue Proj. Imple- mentation	Proj. Dev.	Constr. (Mid- Point)	MID-POINT Construction Costs (based on 3% Annual)	2019	
-		-	·							J F M A M J J A S C	N
Everett ES (IAQ)	1992	2012	2017	X	\$13,652,929	0 27	12	21 (10.5)	\$15,349,913.49		
Park MS (IAQ)	1993	2013	2018	X	\$29,635,046	0 16	12	20 (10)	\$32,462,762.27		
NEW P-5 Elementary Schools											
SE (Schleich Site - 4-Section, 80,500 s.f.)	TBD	N/A	N/A	X	\$21,633,250	0 16	11	14 (7.0)	\$23,480,167.09		
SE OPTION					_						
Kloefkorn ES Addition	TBD	N/A	N/A	X	\$8,490,833	0 21	7	9 (4.5)			
Wysong ES Addition	TBD	N/A	N/A	X	\$4,999,389	0 21		9 (4.5)			
SOUTH (Wilderness Hills Site - 6-Section, 95,000 s.f.)	TBD	N/A	N/A	X	-	0 28	10	15 (7.5)			
				X	-						
NW (site TBD-Alternate Configuration, 6-Sec. equiv. 95,000 s.f.)	TBD	N/A	N/A		\$25,135,000	0 28	12	22 (11)	\$28,353,813.24		
NEW 6-8 Middle School (175,000 s.f.)											
SOUTH (site TBD)	TBD	N/A	N/A	X	\$45,882,500	0 16	11		-		
Existing MS Programs (Art, FCS, ITE & Science)	TBD	N/A	N/A	X	\$4,221,724	0 27	9	20 (10)	\$4,709,358.45		
NEW High School											
High School (360,000 s.f.)	TBD	N/A	N/A	X	\$96,716,000	0 6	9	25 (12.5)	\$103,394,481.59	NEW	
HIGH SCHOOL OPTION											
High School (230,000 s.f.)	TBD	N/A	N/A	X	\$62,132,500	0 6	9	25 (12.5)	\$66,422,904.46	NEW	
High School (230,000 s.f.)	TBD	N/A	N/A	X	\$62,132,500	0 18	9	25 (12.5)	\$68,295,080.95		
Existing HS Programs (Art, FCS, ITE & Science)	TBD	N/A	N/A	X	\$6,244,390	0 27	9	20 (10)	\$6,965,654.51		
Now Athletic/Activities Complex (at New US Ste)	TRD	NVA	NVA		\$12 206 800	0 16	44	16 (8)	\$13 279 594 62		
	TBD	N/A	N/A			0 0	0	0 0			
SUB-TOTAL:					\$306.095.889				\$334,187,537		
INFRASTRUCTURE (Tier 1)					\$33,180,820				\$35,338,887		
											J
	Everett ES (IAQ) Park MS (IAQ) NEW P-5 Elementary Schools. SE (Schleich Site - 4-Section, 80,500 s.f.) SE OPTION Kloefkorn ES Addition Wysong ES Addition SOUTH (Widerness Hills Site - 6-Section, 95,000 s.f.) NE (Waterford Site - 4-Section, 80,500 s.f.) NW (site TBD-Alternate Configuration, 6-Sec. equiv. 95,000 s.f.) High School (30,000 s.f.) High School (30,000 s.f.) High School (230,000 s.f.) High School (230,000 s.f.) Existing HS Programs (Art, FCS, ITE & Science) New Athletic/Activities Complex (at New HS Site) Acquire New School Site(s) SUB-TOTAL:	Everett ES (IAQ)       1992         Park MS (IAQ)       1993         NEW P-5 Elementary Schools.       1993         SE (Schleich Site - 4-Section, 80,500 s.f.)       TBD         SE OPTION       TBD         Kloefkorn ES Addition       TBD         SOUTH (Wilderness Hills Site - 6-Section, 95,000 s.f.)       TBD         NEW (sate Tford Site - 4-Section, 80,500 s.f.)       TBD         NW (sate TBD-Alternate Configuration, 6-Sec. equiv. 95,000 s.f.)       TBD         NW (sate TBD-Alternate Configuration, 6-Sec. equiv. 95,000 s.f.)       TBD         NEW 6-8 Middle School (175,000 s.f.)       TBD         SOUTH (site TBD)       TBD         Existing MS Programs (Art, FCS, ITE & Science)       TBD         NEW High School (230,000 s.f.)       TBD         High school (230,000 s.f.)       TBD         High School (230,000 s.f.)       TBD         New Athletic/Activities Complex (at New HS Site)       TBD         Acquire New School Site(s)       TBD         SUB-TOTAL:       SUB-TOTAL:	Everett ES (IAQ)         1992         2012           Park MS (IAQ)         1993         2013           NEW P-5 Elementary Schools.         TBD         N/A           SE (Schleich Site - 4-Section, 80,500 s.f.)         TBD         N/A           SE option         Kloefkorn ES Addition         TBD         N/A           Wysong ES Addition         TBD         N/A           SUB COULD (Wilderness Hills Site - 6-Section, 95,000 s.f.)         TBD         N/A           NW (site TBD-Alternate Configuration, 6-Sec. equiv. 95,000 s.f.)         TBD         N/A           NW (site TBD-Alternate Configuration, 6-Sec. equiv. 95,000 s.f.)         TBD         N/A           NEW 6-8 Middle School (175,000 s.f.)         TBD         N/A           SOUTH (site TBD)         TBD         N/A           Existing MS Programs (Art, FCS, ITE & Science)         TBD         N/A           NEW High School (230,000 s.f.)         TBD         N/A           High School (230,000 s.f.)         TBD         N/A           High School (230,000 s.f.)         TBD         N/A           New Athletic/Activities Complex (at New HS Site)         TBD         N/A           New Athletic/Activities Complex (at New HS Site)         TBD         N/A           SUB-TOTAL:         SUB-TOTAL:	Everett ES (IAQ)         1992         2012         2017           Park MS (IAQ)         1993         2013         2018           NEW P-5 Elementary Schools         TBD         N/A         N/A           SE (Schleich Site - 4-Section, 80,500 s.f.)         TBD         N/A         N/A           SE option         TBD         N/A         N/A         N/A           Kloefkorn ES Addition         TBD         N/A         N/A           SOUTH (Wilderness Hills Site - 6-Section, 95,000 s.f.)         TBD         N/A         N/A           NW (site TBO-Alternate Configuration, 6-Sec. equiv. 95,000 s.f.)         TBD         N/A         N/A           NW (site TBD-Alternate Configuration, 6-Sec. equiv. 95,000 s.f.)         TBD         N/A         N/A           NW (site TBD)         TBD         N/A         N/A         N/A           SOUTH (site TBD)         TBD         N/A         N/A           Existing MS Programs (Art, FCS, ITE & Science)         TBD         N/A         N/A           NEW High School (230,000 s.f.)         TBD         N/A         N/A           High School (230,000 s.f.)         TBD         N/A         N/A           High School (230,000 s.f.)         TBD         N/A         N/A           High Sch	Everett ES (IAQ)         1992         2012         2017         X           Park MS (IAQ)         1993         2013         2018         X         X           NEW P-5 Elementary Schools         SE (Schleich Site - 4-Section, 80,500 s.f.)         TBD         N/A         N/A         X           SE OPTION         Kloefkorn ES Addition         TBD         N/A         N/A         X         X           SE OPTION         Kloefkorn ES Addition         TBD         N/A         N/A         X         X           SOUTH (Wilderness Hills Site - 6-Section, 95,000 s.f.)         TBD         N/A         N/A         X           NE (Waterford Site - 4-Section, 80,500 s.f.)         TBD         N/A         N/A         X           NW (site TBD-Alternate Configuration, 6-Sec. equiv. 95,000 s.f.)         TBD         N/A         N/A         X           NW (site TBD)         TBD         N/A         N/A         X         X           SOUTH (site TBD)         TBD         N/A         N/A         X           Existing MS Programs (Art, FCS, ITE & Science)         TBD         N/A         N/A         X           High School (230,000 s.f.)         TBD         N/A         N/A         X         X           High School (230,00	Everett ES (IAQ)         1992         2012         2017         × <td>Everett ES (IAQ)         1992         2012         2017         X         \$\$13,652,929         0         27           Park MS (IAQ)         1993         2013         2018         X         \$\$29,635,046         0         16           NEW P-5 Elementary Schools         SE         (Schleich Site - 4-Section, 80,500 s.f.)         TBD         N/A         N/A         X         \$\$21,633,250         0         16           SE OPTION         Kloefkorn ES Addition         TBD         N/A         N/A         X         \$\$21,633,250         0         16           SE OPTION         Kloefkorn ES Addition         TBD         N/A         N/A         X         \$\$21,633,250         0         16           SOUTH (Wilderness Hills Site - 6-Section, 95,000 s.f.)         TBD         N/A         N/A         X         \$\$25,135,000         0         28           NW (site TBD-Alternate Configuration, 6-Sec. equiv. 95,000 s.f.)         TBD         N/A         N/A         X         \$\$25,135,000         0         28           NEW 6-8 Middle School (175,000 s.f.)         TBD         N/A         N/A         X         \$\$25,135,000         0         28           SOUTH (site TBD)         TBD         N/A         N/A         X         \$\$45,882,500<!--</td--><td>Everett ES (IAQ)         1992         2012         2017         X         \$13,652,929         0         27         12           Park MS (IAQ)         1993         2013         2018         X          \$29,635,046         0         16         12           NEW P-5 Elementary Schools.         SE         (Schlaich Site -4-Section, 80,500 s.f.)         TBD         N/A         N/A         X         \$21,633,250         0         16         11           SE OPTION         Kloefkorn ES Addition         TBD         N/A         N/A         X         \$21,633,250         0         16         11           Se OPTION         Kloefkorn ES Addition         TBD         N/A         N/A         X         \$21,633,250         0         24         7           SOUTH (Wildenness Hills Site -6-Section, 95,000 s.f.)         TBD         N/A         N/A         X         \$25,135,000         0         28         10           NW (site TBD-Alternate Configuration, 6-Sec.equiv. 95,000 s.f.)         TBD         N/A         N/A         X         \$25,135,000         0         28         10           New 6-8 Middle School (175,000 s.f.)         TBD         N/A         N/A         X         \$45,882,500         0         16         11</td><td>Everett ES (AQ)         1992         2012         2017         X         \$13,652,929         0         27         12         21 (10.5)           Park MS (AQ)         1993         2013         2018         X         529,635,046         0         16         12         20 (10)           NEW P-S Elementary Schools         SE (Schleich Site - 4-Section, 80,500 s.f.)         TED         N/A         N/A         X         \$21,633,250         0         16         11         14 (7.0)           Se OPTION         Kloefkorn ES Addition         TBD         N/A         N/A         X         \$21,633,250         0         16         11         14 (7.0)           SoUTH (Wildermess Hills Site - 6-Section, 95,000 s.f.)         TBD         N/A         N/A         X         \$25,155,000         0         28         10         15 (7.5)           SOUTH (Wildermess Hills Site - 6-Section, 95,000 s.f.)         TBD         N/A         N/A         X         \$25,155,000         0         28         10         15 (7.5)           NW (after TDS) = -4-Section, 80,500 s.f.)         TBD         N/A         N/A         X         \$21,633,250         0         16         11         22 (11)           New 4-8 Middle School (175,000 s.f.)         TBD         N</td><td>Everett ES (AQ)         1992         2012         2017         X         S13,652,929         0         27         12         21 (10.5)         \$15,349,913.49           Park MS (AQ)         1993         2013         2018         X         529,635,046         16         12         20 (10)         \$32,462,762.27           NEW P-5 Elementary Schools         SE (Schlader) Site -4-Saction, 80,500 s.f.)         TBD         N/A         N/A         X         521,633,250         0         16         11         14 (7.0)         \$23,480,167.09           SE OPTION         Kloefkorn ES Addition         TBD         N/A         N/A         X         \$4,499,333         0         21         7         9 (4.5)         \$9,183,748.11           Wysong ES Addition         TBD         N/A         N/A         X         \$25,135,000         0         28         10         15         7.5         \$28,006,686.32           NE (Waterford Site - 4-Saction, 95,000 s.f.)         TBD         N/A         N/A         X         \$25,135,000         0         28         10         15         7.5         \$28,006,686.32           NW (site TBD-Alemate Configuration, 6-sec, equiv, 95,000 s.f.)         TBD         N/A         N/A         \$25,135,000         28         10<!--</td--><td>Everett ES (AQ)         1992         2012         2017         X         \$13,652,929         0         27         12         21 (10.5)         \$15,349,913.49           Park MS (AQ)         1993         2013         2018         X         529,635,046         0         16         12         20 (10)         \$32,462,762.27           NEW P-S Elementary Schools        </td></td></td>	Everett ES (IAQ)         1992         2012         2017         X         \$\$13,652,929         0         27           Park MS (IAQ)         1993         2013         2018         X         \$\$29,635,046         0         16           NEW P-5 Elementary Schools         SE         (Schleich Site - 4-Section, 80,500 s.f.)         TBD         N/A         N/A         X         \$\$21,633,250         0         16           SE OPTION         Kloefkorn ES Addition         TBD         N/A         N/A         X         \$\$21,633,250         0         16           SE OPTION         Kloefkorn ES Addition         TBD         N/A         N/A         X         \$\$21,633,250         0         16           SOUTH (Wilderness Hills Site - 6-Section, 95,000 s.f.)         TBD         N/A         N/A         X         \$\$25,135,000         0         28           NW (site TBD-Alternate Configuration, 6-Sec. equiv. 95,000 s.f.)         TBD         N/A         N/A         X         \$\$25,135,000         0         28           NEW 6-8 Middle School (175,000 s.f.)         TBD         N/A         N/A         X         \$\$25,135,000         0         28           SOUTH (site TBD)         TBD         N/A         N/A         X         \$\$45,882,500 </td <td>Everett ES (IAQ)         1992         2012         2017         X         \$13,652,929         0         27         12           Park MS (IAQ)         1993         2013         2018         X          \$29,635,046         0         16         12           NEW P-5 Elementary Schools.         SE         (Schlaich Site -4-Section, 80,500 s.f.)         TBD         N/A         N/A         X         \$21,633,250         0         16         11           SE OPTION         Kloefkorn ES Addition         TBD         N/A         N/A         X         \$21,633,250         0         16         11           Se OPTION         Kloefkorn ES Addition         TBD         N/A         N/A         X         \$21,633,250         0         24         7           SOUTH (Wildenness Hills Site -6-Section, 95,000 s.f.)         TBD         N/A         N/A         X         \$25,135,000         0         28         10           NW (site TBD-Alternate Configuration, 6-Sec.equiv. 95,000 s.f.)         TBD         N/A         N/A         X         \$25,135,000         0         28         10           New 6-8 Middle School (175,000 s.f.)         TBD         N/A         N/A         X         \$45,882,500         0         16         11</td> <td>Everett ES (AQ)         1992         2012         2017         X         \$13,652,929         0         27         12         21 (10.5)           Park MS (AQ)         1993         2013         2018         X         529,635,046         0         16         12         20 (10)           NEW P-S Elementary Schools         SE (Schleich Site - 4-Section, 80,500 s.f.)         TED         N/A         N/A         X         \$21,633,250         0         16         11         14 (7.0)           Se OPTION         Kloefkorn ES Addition         TBD         N/A         N/A         X         \$21,633,250         0         16         11         14 (7.0)           SoUTH (Wildermess Hills Site - 6-Section, 95,000 s.f.)         TBD         N/A         N/A         X         \$25,155,000         0         28         10         15 (7.5)           SOUTH (Wildermess Hills Site - 6-Section, 95,000 s.f.)         TBD         N/A         N/A         X         \$25,155,000         0         28         10         15 (7.5)           NW (after TDS) = -4-Section, 80,500 s.f.)         TBD         N/A         N/A         X         \$21,633,250         0         16         11         22 (11)           New 4-8 Middle School (175,000 s.f.)         TBD         N</td> <td>Everett ES (AQ)         1992         2012         2017         X         S13,652,929         0         27         12         21 (10.5)         \$15,349,913.49           Park MS (AQ)         1993         2013         2018         X         529,635,046         16         12         20 (10)         \$32,462,762.27           NEW P-5 Elementary Schools         SE (Schlader) Site -4-Saction, 80,500 s.f.)         TBD         N/A         N/A         X         521,633,250         0         16         11         14 (7.0)         \$23,480,167.09           SE OPTION         Kloefkorn ES Addition         TBD         N/A         N/A         X         \$4,499,333         0         21         7         9 (4.5)         \$9,183,748.11           Wysong ES Addition         TBD         N/A         N/A         X         \$25,135,000         0         28         10         15         7.5         \$28,006,686.32           NE (Waterford Site - 4-Saction, 95,000 s.f.)         TBD         N/A         N/A         X         \$25,135,000         0         28         10         15         7.5         \$28,006,686.32           NW (site TBD-Alemate Configuration, 6-sec, equiv, 95,000 s.f.)         TBD         N/A         N/A         \$25,135,000         28         10<!--</td--><td>Everett ES (AQ)         1992         2012         2017         X         \$13,652,929         0         27         12         21 (10.5)         \$15,349,913.49           Park MS (AQ)         1993         2013         2018         X         529,635,046         0         16         12         20 (10)         \$32,462,762.27           NEW P-S Elementary Schools        </td></td>	Everett ES (IAQ)         1992         2012         2017         X         \$13,652,929         0         27         12           Park MS (IAQ)         1993         2013         2018         X          \$29,635,046         0         16         12           NEW P-5 Elementary Schools.         SE         (Schlaich Site -4-Section, 80,500 s.f.)         TBD         N/A         N/A         X         \$21,633,250         0         16         11           SE OPTION         Kloefkorn ES Addition         TBD         N/A         N/A         X         \$21,633,250         0         16         11           Se OPTION         Kloefkorn ES Addition         TBD         N/A         N/A         X         \$21,633,250         0         24         7           SOUTH (Wildenness Hills Site -6-Section, 95,000 s.f.)         TBD         N/A         N/A         X         \$25,135,000         0         28         10           NW (site TBD-Alternate Configuration, 6-Sec.equiv. 95,000 s.f.)         TBD         N/A         N/A         X         \$25,135,000         0         28         10           New 6-8 Middle School (175,000 s.f.)         TBD         N/A         N/A         X         \$45,882,500         0         16         11	Everett ES (AQ)         1992         2012         2017         X         \$13,652,929         0         27         12         21 (10.5)           Park MS (AQ)         1993         2013         2018         X         529,635,046         0         16         12         20 (10)           NEW P-S Elementary Schools         SE (Schleich Site - 4-Section, 80,500 s.f.)         TED         N/A         N/A         X         \$21,633,250         0         16         11         14 (7.0)           Se OPTION         Kloefkorn ES Addition         TBD         N/A         N/A         X         \$21,633,250         0         16         11         14 (7.0)           SoUTH (Wildermess Hills Site - 6-Section, 95,000 s.f.)         TBD         N/A         N/A         X         \$25,155,000         0         28         10         15 (7.5)           SOUTH (Wildermess Hills Site - 6-Section, 95,000 s.f.)         TBD         N/A         N/A         X         \$25,155,000         0         28         10         15 (7.5)           NW (after TDS) = -4-Section, 80,500 s.f.)         TBD         N/A         N/A         X         \$21,633,250         0         16         11         22 (11)           New 4-8 Middle School (175,000 s.f.)         TBD         N	Everett ES (AQ)         1992         2012         2017         X         S13,652,929         0         27         12         21 (10.5)         \$15,349,913.49           Park MS (AQ)         1993         2013         2018         X         529,635,046         16         12         20 (10)         \$32,462,762.27           NEW P-5 Elementary Schools         SE (Schlader) Site -4-Saction, 80,500 s.f.)         TBD         N/A         N/A         X         521,633,250         0         16         11         14 (7.0)         \$23,480,167.09           SE OPTION         Kloefkorn ES Addition         TBD         N/A         N/A         X         \$4,499,333         0         21         7         9 (4.5)         \$9,183,748.11           Wysong ES Addition         TBD         N/A         N/A         X         \$25,135,000         0         28         10         15         7.5         \$28,006,686.32           NE (Waterford Site - 4-Saction, 95,000 s.f.)         TBD         N/A         N/A         X         \$25,135,000         0         28         10         15         7.5         \$28,006,686.32           NW (site TBD-Alemate Configuration, 6-sec, equiv, 95,000 s.f.)         TBD         N/A         N/A         \$25,135,000         28         10 </td <td>Everett ES (AQ)         1992         2012         2017         X         \$13,652,929         0         27         12         21 (10.5)         \$15,349,913.49           Park MS (AQ)         1993         2013         2018         X         529,635,046         0         16         12         20 (10)         \$32,462,762.27           NEW P-S Elementary Schools        </td>	Everett ES (AQ)         1992         2012         2017         X         \$13,652,929         0         27         12         21 (10.5)         \$15,349,913.49           Park MS (AQ)         1993         2013         2018         X         529,635,046         0         16         12         20 (10)         \$32,462,762.27           NEW P-S Elementary Schools

16

**Lincoln** 



### LPS – Ten (10) Year Infrastructure Plan (v2)

12/18/0000	PROJECT 5		E BY BONTHS
DRAFT 12/18/2018	Scheel 10 Yr Gri	VTBHS Project Types 21 Tair DUP University University DUP University DUP	73 Carrieda
[	GLASS BLOCK / CLEMESTORY WINDOWS	5283,128	\$100,89
	S HOOF RECOV / ROOF REPLACEMENT	51,481,440	\$1,234,4
	-	BULDING KIWELDPE TOTAL SILVEL,565	91,527,1
	PARKING LOT LIGHTING	54,174,897	54,821,2
	å	BLECTRICAL TOTAL S4.578,197	\$2,440,42
	BLEACHERE	\$954,700	SLATLS
	RESTROOMS	\$1,558,500	51,896,6
	FAGIL	ITEE IMPROVEMENTS TOTAL: \$4,513,000	54,896,5
		51,531,093	53,212,0
	PARKNO LOT PAVING	S4,502,384	\$4,2%,5
	PLAYOROUND EQUIPMENT AND SURFACING	54,62,584	94,296,5
	TRAFFIC-FLOW (Setting	\$1,207,500	SLBLA
	BITE DEVELOPIN	ENT/IMPROVEMENTS TOTAL \$1,411,700	510,300,
L	Tes Cenerales, SUB-107342	\$33,140,829	\$35,338,
	and the second se	\$2,754,200	\$2,758.3
	BOOF RECOP : ROOF REPUICEMENT	1 1 1 1 1000,00	\$14,710,
	WATERPROOFING (selow grade)	\$1,787,180	\$1,787,1
	-	BULDING ENVELOPE TOTAL S20.2M.SOL	521,264,0
	ATHLETIC FELD LIGHTING	\$301,200	\$45,8
	EMERCENCY GENERATORS	5136,500	\$136.90
	PARKING LOT LIGHTING	530,946,453	SIRME
		ELECTRICAL TOTAL SULANCES	50
	ENVROVMENTAL	8	50
	SNOW BLOWER STORAGE	1 1 1135,400	\$135,44
	-	\$313,400	\$113,40
	INVAC - CONTROLS / VENTRATION	ITIES INFROVEMENTS TOTAL SHALOW	544,80
	POOL EWHONMENT MECHANICAL EQUIPMENT	91,565,220	50
		HVRC TOTAL- SILMIC/10	\$1,96,7
	RE-KEYTNG	\$417,996	\$437,95
	PARKING LOT PAYRIG	TECHNITY'S SAVETY TOTAL SETT WA	\$412,19
	TRASH / RECYCLING ENCLOSURES		9
	a site developin	S733,615 ENT/IMPROVEMENTS TOTAL EFILES	\$733.41 \$733.41
L	The 2 Printing AUR/TOTAL	\$42,534,640	942,334,J
		\$75,514,860	\$77,572
	COMPANY TOTAL	\$76,514,890	\$77,572,

0/5/PS 10 Hear Recitives Plans (2015\_Future 80AD) 30 Year FAC IMPRA Plan 32\_18\_2018



# LPS – Ten (10) Year Infrastructure Plan

(v2)

LINCOLN PUBLIC SCHOOLS TEN (10) YEAR FACILITIES & INFRASTRUCTURE PLAN - "Infrastructure" DRAFT 12/18/2018 TIME LINE by MONTHS Project Types History / Info MID-POINT **Bd Issue Proi** Project Cost School 10 Yr. Group 25 Year O O O N H Construction Costs 5 Imple-(Mid Estimates mentation (based on 3% Annual) TIER NOTES FMA GLASS BLOCK / CLERESTORY WINDOWS \$283,126 \$300,899 ROOF RECAP / ROOF REPLACEMENT \$8,681,440 \$9,226,417 BUILDING ENVELOPE TOTAL: \$8,964,565 \$9,527,316 INTERIOR LIGHTING \$6,374,997 \$6,823,210 PARKING LOT LIGHTING \$603,200 \$645,610 ELECTRICAL TOTAL: \$6,978,197 \$7,468,820 BLEACHERS \$954,700 \$1,021,823 RESTROOMS FAMILY RESTROOMS \$3,558,500 \$3,808,691 FACILITIES IMPROVEMENTS TOTAL: \$4,513,200 \$4,830,514 HVAC - CONTROLS / VENTILATION \$3,212,071 \$3,033,093 HVAC TOTAL: \$3,033,093 \$3,212,071 PARKING LOT PAVING \$4,042,844 \$4,296,634 PLAYGROUND EQUIPMENT AND SURFACING \$4,441,421 \$4,720,231 TRAFFIC-FLOW (Safety) \$1,207,500 \$1,283,301 SITE DEVELOPMENT / IMPROVEMENTS TOTAL \$9,691,766 \$10,300,166 Tier 1 Priorities SUB-TOTAL: \$33,180,820 \$35,338,887 

#### 2017-2022 Strategic Plan Overview



#### Vision Statement

The overarching vision of Lincoln Public Schools is to prepare ALL students to be college, career, and civic-life ready with a goal of 90% on-time graduation.

#### (S) Future Ready Global Citizens

LPS supports students as they explore innovative ideas, evaluate societal issues and demonstrate leadership potential. Students are given opportunities to evaluate multiple answers to important questions and are empowered to examine new ways of thinking. LPS graduates are ready for whatever the future has to offer.

#### Read More

#### Support Academic Success for All Students

LPS students find academic success through authentic learning opportunities, rigorous standards and individualized learning. Graduation alone is not the goal, but rather a graduate who attains core competencies, monitors their own progress, and maintains a love for learning.

#### Read More

#### (👛) Support for Educators

LPS is dedicated to hiring and supporting qualified, passionate and diverse staff. Through the hiring process, teacher induction, mentoring, and enhanced professional development, all students will continue to learn with the support of master teachers.

#### (🐼) Family & Community Partnerships

Lincoln is a community that supports young people and public education. LPS partners with community businesses, organizations, nonprofits, and post-secondary institutions to extend learning beyond the classroom walls. Family and community engagement is essential for student success and growth. In LPS, we are committed to listening to and working with parents and community partners.

#### Read More

#### 🟦) Growth Ready Facilities & Infrastructure

Lincoln is a community that values quality school facilities and invests in safe, comfortable, and secure learning environments for students and staff. LPS is committed to accommodating growth, investing in existing facilities, and ensuring the facility investments are efficient and well maintained.

#### Read More

Read More

## **Growth Ready Facilities & Infrastructure**

• Return to Overview

Lincoln is a community that values quality school facilities and invests in safe, comfortable, and secure learning environments for students and staff. LPS is committed to accommodating growth, investing in existing facilities, and ensuring the facility investments are efficient and well maintained.

#### Goal Research and develop facility plans to address growing high school enrollment.

#### **Action Step**

Receive recommendations from the High School Task Force (May, 2018) and develop next steps.

#### Goal Continue to update the LPS 10-year Facilities and Infrastructure Plan.

#### Action Step

Identify the additional facilities needed to support student growth consistent with changing demographics, including responding to the recommendations from the High School Task Force.

#### **Action Step**

Adopt boundary changes and policies to maximize the utilization of LPS facilities.

#### **Action Step**

Explore innovative campus concepts.

#### **Action Step**

Maintain investments in existing facilities and infrastructure.



# Board of Education and Superintendent's Annual Goals and Priorities

The Lincoln Public Schools Board of Education adopted a goal for the 2018-19 school year to establish a Superintendent's Facility Advisory Committee, charging the committee to review district facility needs, options, and priorities and to make recommendations by September 1, 2019.

The Lincoln Public Schools Board of Education adopted a goal for the 2018-19 school year to accommodate growth and ensure that existing facilities are efficient and well-maintained, by December 31, 2019.

- a. Review the Superintendent's Facility Advisory Committee recommendations;
- b. Update the 10-Year Facility and Infrastructure Plan; and
- c. Determine the next steps for addressing facility and infrastructure needs, including high school capacity.

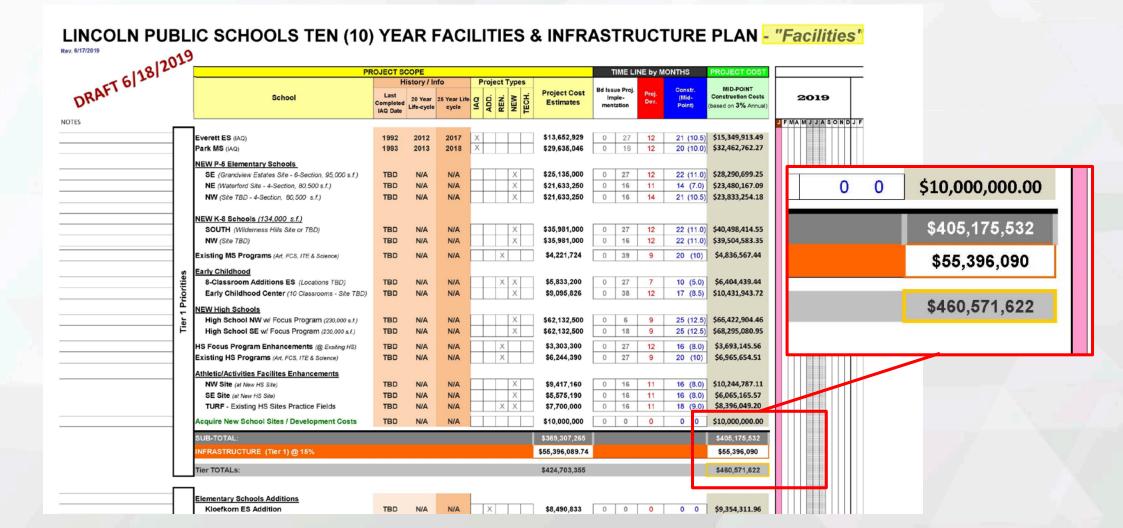


# LPS – Ten (10) Year Facilities Plan (v6)

-		PROJECT S	COPE				TIME LINE by	MONTHS	PROJECT COST		
1201	School	Last Completed IAQ Date	Life-cycle	25 Year Life-cycle	Project Types ADD. REN.	Project Cost Estimates	Bd Issue Proj. Imple- mentation	Constr. (Mid- Point)	MID-POINT Construction Costs (based on 3% Annual)	2019	2
	Everett ES (IAQ) Park MS (IAQ)	1992 1993	2012 2013	2017 2018	X	\$13,652,929 \$29,635,046	0 27 <b>12</b> 0 16 <b>12</b>	21 (10.5) 20 (10)		J F MA M J J A S O N D	JFMA
	NEW P-5 Elementary Schools SE (Schleich Site - 4-Section, 80,500 s.f.)	TBD	N/A	N/A	X	\$21,633,250	0 16 11	14 (7.0)	\$23,480,1	0 0	\$4,000,000.
	SE OPTION Kloefkorn ES Addition Wysong ES Addition	TBD TBD	N/A N/A	N/A N/A		\$8,490,833 \$4,999,389	0 21 7 0 21 7	9 (4.5) 9 (4.5)			\$334,187,5
	SOUTH (Wilderness Hills Site - 6-Section, 95,000 s.f.) NE (Waterford Site - 4-Section, 80,500 s.f.)		N/A N/A	N/A N/A	X	\$25,135,000 \$21,633,250	0 28 10 0 16 12	15 (7.5) 22 (11)	\$28,006,6		
	NW (site TBD-Alternate Configuration, 6-Sec. equiv. 95,000 s.f.)	TBD	N/A	N/A		\$25,135,000	0 28 12	22 (11)			\$35,338,88
Priorities	<u>NEW 6-8 Middle School (175,000 s.f.)</u> SOUTH (site TBD) Existing MS Programs (Art, FCS, ITE & Science)	TBD TBD	N/A N/A	N/A N/A		\$45,882,500 \$4,221,724	0 16 11 0 27 9	25 (12.5) 20 (10)			\$369,526,4
Tier 1	NEW High School	TBD	N/A	N/A	X	\$96,716,000	0 6 9	25 (12.5)	\$103,394,		
	HIGH SCHOOL OPTION High School (230,000 s.f.) High School (230,000 s.f.)	TBD TBD	N/A N/A	N/A N/A		\$62,132,500 \$62,132,500	0 6 9 0 18 9	25 (12.5) 25 (12.5)			SIN
_	Existing HS Programs (Art, FCS, ITE & Science)	TBD	N/A	N/A	X	\$6,244,390	0 27 9	20 (10)	\$6,965,654.51		
_	New Athletic/Activities Complex (at New HS Site) Acquire New School Site(s)	TBD TBD	N/A N/A	N/A N/A		\$12,206,800 \$4,000,000	0 16 11 0 0 0	16 (8) 0 0	\$13,279,594.62 \$4,000,000.00		
	SUB-TOTAL:					\$306,095,889			\$334,187,537		
	INFRASTRUCTURE (Tier 1)					\$33,180,820			\$35,338,887		
	Tier TOTALs:					\$339,276,709			\$369,526,424		



# LPS – Ten (10) Year Facilities Plan (v6)





# Questions / Assignments



# LPS 10-Year Facilities & Infrastructure Plan LPS Board of Education "Work Session 2"

- Infrastructure
- Indoor Air Quality Projects
- High School Enrollment Trends
- High Schools One or Two
- High School Program Improvements at Existing Schools
- Athletics and Activities



# LPS 10-Year Facilities & Infrastructure Plan LPS Board of Education "Work Session 3"

- Growth Trends Elementary and Middle School
- Elementary and Middle Schools
- K-8 Facilities
- Middle School Program Improvements at Existing Schools



# **Thank You**