

**Lincoln Public Schools**

# **Lincoln Public Schools Board of Education**

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LPS 10-Year Facilities & Infrastructure Plan

Work Session 1

September 10, 2019

## LPS 10-Year Facilities & Infrastructure Plan

# **LPS Board of Education “Work Session 1”**

## **Agenda**

- Introductions
- Acknowledgement of Process (Community Involvement) / Similarities to Past Practice
- Review Schedule of planned Work Sessions, City Development Tours & Other Meetings as necessary
- Review potential Bond Election “Options” & Timelines – Deadline for Resolution
- Historical Overview of Current LPS 10-Year Plan Development Process
- Comparison of LPS (December 2018) Plan & SFAC (August 2019) Plan
- Work Session 2 Agenda / Assignments

# Acknowledgement of Process

# High School Task Force

# High School Task Force



 Lincoln Public Schools

## High School Task Force Recommendations and Findings

*April 24, 2018*

# Community Forums

# Community Open Forums

Sept. 17, 2018 - Lux MS

Sept. 24, 2018 - Culler MS

Oct. 22, 2018 - Goodrich MS

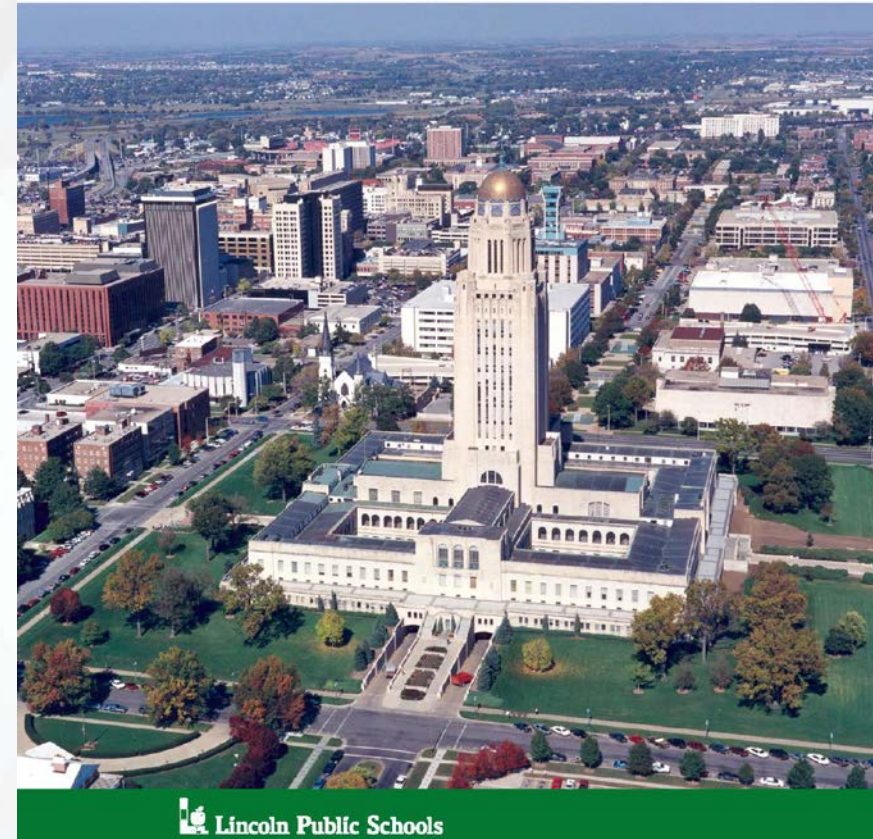
Oct. 30, 2018 - Park MS



# **Superintendent's Facility Advisory Committee (SFAC)**



# Superintendent's Facility Advisory Committee



## Superintendent's Facility Advisory Committee Recommendations and Findings

*August 27, 2019*

## LPS 10-Year Facilities & Infrastructure Plan

# **LPS Board of Education “Work Session” Schedule**

- Tuesday, September 10
- Wednesday, September 18
- Late September – Early October
- Monday, October 7
- Tuesday, October 22
- Tuesday, November 12
- Tuesday, November 26

School Board Work Session 1

School Board Work Session 2

City Development Tours

School Board Work Session 3

School Board Work Session 4

School Board Work Session 5

School Board Work Session 6

# **LINCOLN PUBLIC SCHOOLS – 2020 BOND ELECTION TIMELINES**

## **SPECIAL ELECTION**

### **February 11, 2020**

**Prior to December 23, 2020**

At least 50 days prior to election  
**On or before December 23, 2020**

At least 42 days prior to election  
**On or before December 31, 2020**

Once each week for 4 weeks  
immediately prior to election  
**January 15, 22, 29 and February 5, 2020**

Between 22 and 10 days  
prior to election  
**January 20-February 1, 2020**

Between 10 and 3 days  
prior to election  
**February 1-8, 2020**

Election day  
**February 11, 2020**

School Board adopts resolution calling election

Deadline to certify issue to Election Commissioner (32-559)

Date for Election Commissioner to publish Notice of Election (32-802)

Dates for publication of Notice of Election by District (10-703.01)  
Actual weekly publication day may vary based on District preferences

Date for Election Commissioner to mail ballots (32-953)

Date for publication of sample ballot by District (10-703.01)

Mail-in election: Election Commissioner must receive ballots by 5:00 (32-954)

# **LINCOLN PUBLIC SCHOOLS – 2020 BOND ELECTION TIMELINES**

## **PRIMARY ELECTION**

### **May 12, 2020**

**Prior to February 28, 2020**

School Board adopts resolution calling election

**On or before February 28, 2020**

Deadline to certify issue to Election Commissioner  
("By March 1"; March 1 is a Sunday. See 32-559)

At least 42 days prior to election

**On or before March 31, 2020**

Date for Election Commissioner to publish Notice of Election (32-802)

Once each week for 4 weeks  
immediately prior to election

**April 15, 22, 29 and May 6, 2020**

Dates for publication of Notice of Election by District (10-703.01)  
Actual weekly publication day may vary based on District preferences

Between 10 and 3 days prior to election

**May 2-May 9, 2020**

Date for publication of sample ballot by District (10-703.01)

Election day

**May 12, 2020**

Polls open 8:00 a.m. to 5:00 p.m.

# **Historical Review of LPS 10-Year Facilities & Infrastructure Plan**



12/13/2005

## LINCOLN PUBLIC SCHOOLS TEN (10) YEAR FACILITIES PLAN

12/13/2005

**ATTACHMENT 2**  
**As Approved By Lincoln Board**  
**of Education on 12/13/05**

Lincoln  
PUBLIC SCHOOLS

2/27/2007

**LINCOLN PUBLIC SCHOOLS TEN (10) YEAR FACILITIES PLAN**

2/14/2007

ATTACHMENT 3  
As Approved By Lincoln Board  
of Education on 3/27/2008  
**Approved 2/27/07**

10/14/2008

## LINCOLN PUBLIC SCHOOLS TEN (10) YEAR FACILITIES PLAN

10/14/2008

ATTACHMENT 2  
As Approved By Lincoln Board  
of Education on 05/13/2009  
Approved 12/14/2009

4/27/2010

## LINCOLN PUBLIC SCHOOLS TEN (10) YEAR FACILITIES PLAN

ATTENTION

Approved: **AT20049**

12/10/2013

## LINCOLN PUBLIC SCHOOLS TEN (10) YEAR FACILITIES &amp; INFRASTRUCTURE PLAN - "Infrastructure"

100% FREE

Approved By Lincoln Board  
of Education on 12/18/2013

[illegible]

\*The Board adopts the LINCOLN PUBLIC SCHOOLS TEN YEAR PLAN as its guideline, subject to annual review and change as circumstances and conditions may demand.

S:\IPS 10 Year Facilities Plans\10 Year FAC. INFRA Plan BA 12 1012018.xls

# LPS – Ten (10) Year Facilities Plan (v6)

## LINCOLN PUBLIC SCHOOLS TEN (10) YEAR FACILITIES & INFRASTRUCTURE PLAN - "Facilities"

Rev 10/2016

DRAFT 12/18/2018

NOTES:

PROJECT SCOPE	History Info			Project Type	Project Cost Estimate	Timing (by Month)			MPS #	Construction Dates (Start to End)
	School	Last Completed (MO/DA)	25 Year Estimated Life (MO/DA)			Start	End	Close		
Tier 1 - Projects	Ernest ES (incl. Park MS)	1992 2012	2017	X	\$15,850,000	0	0	0	21	(18) 0
	St. Albans School	1992 2012	2017	X	\$20,530,000	0	0	0	22	(18) 0
	St. Albans School	1992 2012	2017	X	\$20,530,000	0	0	0	22	(18) 0
	St. Albans School	1992 2012	2017	X	\$20,530,000	0	0	0	22	(18) 0
	St. Albans School	1992 2012	2017	X	\$20,530,000	0	0	0	22	(18) 0
	St. Albans School	1992 2012	2017	X	\$20,530,000	0	0	0	22	(18) 0
	St. Albans School	1992 2012	2017	X	\$20,530,000	0	0	0	22	(18) 0
	St. Albans School	1992 2012	2017	X	\$20,530,000	0	0	0	22	(18) 0
	St. Albans School	1992 2012	2017	X	\$20,530,000	0	0	0	22	(18) 0
	St. Albans School	1992 2012	2017	X	\$20,530,000	0	0	0	22	(18) 0
Tier 2 - Projects	New St. Albans School	2012 2012	2017	X	\$40,000,000	0	0	0	23	(18) 0
	New St. Albans School	2012 2012	2017	X	\$40,000,000	0	0	0	23	(18) 0
	New St. Albans School	2012 2012	2017	X	\$40,000,000	0	0	0	23	(18) 0
	New St. Albans School	2012 2012	2017	X	\$40,000,000	0	0	0	23	(18) 0
	New St. Albans School	2012 2012	2017	X	\$40,000,000	0	0	0	23	(18) 0
	New St. Albans School	2012 2012	2017	X	\$40,000,000	0	0	0	23	(18) 0
	New St. Albans School	2012 2012	2017	X	\$40,000,000	0	0	0	23	(18) 0
	New St. Albans School	2012 2012	2017	X	\$40,000,000	0	0	0	23	(18) 0
	New St. Albans School	2012 2012	2017	X	\$40,000,000	0	0	0	23	(18) 0
	New St. Albans School	2012 2012	2017	X	\$40,000,000	0	0	0	23	(18) 0
Tier 3 - Projects	Lincoln ES (incl. Lincoln MS)	1992 2012	2017	X	\$15,850,000	0	0	0	24	(18) 0
	Lincoln ES (incl. Lincoln MS)	1992 2012	2017	X	\$15,850,000	0	0	0	24	(18) 0
	Lincoln ES (incl. Lincoln MS)	1992 2012	2017	X	\$15,850,000	0	0	0	24	(18) 0
	Lincoln ES (incl. Lincoln MS)	1992 2012	2017	X	\$15,850,000	0	0	0	24	(18) 0
	Lincoln ES (incl. Lincoln MS)	1992 2012	2017	X	\$15,850,000	0	0	0	24	(18) 0
	Lincoln ES (incl. Lincoln MS)	1992 2012	2017	X	\$15,850,000	0	0	0	24	(18) 0
	Lincoln ES (incl. Lincoln MS)	1992 2012	2017	X	\$15,850,000	0	0	0	24	(18) 0
	Lincoln ES (incl. Lincoln MS)	1992 2012	2017	X	\$15,850,000	0	0	0	24	(18) 0
	Lincoln ES (incl. Lincoln MS)	1992 2012	2017	X	\$15,850,000	0	0	0	24	(18) 0
	Lincoln ES (incl. Lincoln MS)	1992 2012	2017	X	\$15,850,000	0	0	0	24	(18) 0

"The Board adopts the LINCOLN PUBLIC SCHOOLS TEN YEAR PLAN as its guideline, subject to annual review and change as circumstances and conditions may demand."

# LPS – Ten (10) Year Facilities Plan (v6)

## LINCOLN PUBLIC SCHOOLS TEN (10) YEAR FACILITIES & INFRASTRUCTURE PLAN - "Facilities"

Rev. 12/18/2018

Rev. 12/18/2018

**DRAFT 12/18/2018**

DRAFT 12/18/2022

NOTES

PROJECT SCOPE										TIME LINE by MONTHS				PROJECT COST
School	History / Info			Project Types				Project Cost Estimates	Bd Issue	Proj. Implementation	Proj. Dev.	Constr. (Mid-Point)	MID-POINT Construction Costs (based on 3% Annual)	
	Last Completed IAQ Date	20 Year Life-cycle	25 Year Life-cycle	IAQ	ADD.	REN.	NEW							TECH.
Everett ES (IAQ)	1992	2012	2017	X					\$13,652,929	0	27	12	21 (10.5)	\$15,349,913.49
Park MS (IAQ)	1993	2013	2018	X					\$29,635,046	0	16	12	20 (10)	\$32,462,762.27
NEW P-5 Elementary Schools														
SE (Schleich Site - 4-Section, 80,500 s.f.)	TBD	N/A	N/A				X		\$21,633,250	0	16	11	14 (7.0)	\$23,480,167.09
SE OPTION														
Kloeffkorn ES Addition	TBD	N/A	N/A		X				\$8,490,833	0	21	7	9 (4.5)	\$9,183,748.11
Wysong ES Addition	TBD	N/A	N/A		X				\$4,999,389	0	21	7	9 (4.5)	\$5,407,376.42
SOUTH (Wilderness Hills Site - 6-Section, 95,000 s.f.)	TBD	N/A	N/A				X		\$25,135,000	0	28	10	15 (7.5)	\$28,006,686.32
NE (Waterford Site - 4-Section, 80,500 s.f.)	TBD	N/A	N/A				X		\$21,633,250	0	16	12	22 (11)	\$23,751,772.54
NW (site TBD-Alternate Configuration, 6-Sec. equiv. 95,000 s.f.)	TBD	N/A	N/A				X		\$25,135,000	0	28	12	22 (11)	\$28,353,813.24
NEW 6-8 Middle School (175,000 s.f.)														
SOUTH (site TBD)	TBD	N/A	N/A				X		\$45,882,500	0	16	11	25 (12.5)	\$50,433,332.82
Existing MS Programs (Art, FCS, ITE & Science)	TBD	N/A	N/A			X			\$4,221,724	0	27	9	20 (10)	\$4,709,358.45
NEW High School														
High School (360,000 s.f.)	TBD	N/A	N/A				X		\$96,716,000	0	6	9	25 (12.5)	\$103,394,481.59
HIGH SCHOOL OPTION														
High School (230,000 s.f.)	TBD	N/A	N/A				X		\$62,132,500	0	6	9	25 (12.5)	\$66,422,904.46
High School (230,000 s.f.)	TBD	N/A	N/A				X		\$62,132,500	0	18	9	25 (12.5)	\$68,295,080.95
Existing HS Programs (Art, FCS, ITE & Science)	TBD	N/A	N/A			X			\$6,244,390	0	27	9	20 (10)	\$6,965,654.51
New Athletic/Activities Complex (at New HS Site)	TBD	N/A	N/A				X		\$12,206,800	0	16	11	16 (8)	\$13,279,594.62
Acquire New School Site(s)	TBD	N/A	N/A						\$4,000,000	0	0	0	0 0	\$4,000,000.00
SUB-TOTAL:									\$306,095,889					\$334,187,537
INFRASTRUCTURE (Tier 1)									\$33,180,820					\$35,338,887
Tier TOTALs:									\$339,276,709					\$369,526,424

Tier 1 Priorities

NEW	H	I	G	H
NEW	H	I	G	H

2019														
J	F	M	A	M	J	J	A	S	O	N	D	J	F	M

NEW 6-8 Middle Schools (175,000 s.f.)														
NE (site TBD)														
TBD N/A N/A														
X														
\$40,851,250														
0 0 0 0 0														
\$40,851,250.00														



# LPS – Ten (10) Year Infrastructure Plan (v2)

**LINCOLN PUBLIC SCHOOLS TEN (10) YEAR FACILITIES & INFRASTRUCTURE PLAN - "Infrastructure"**

**DRAFT 12/18/2018**

NOTES

Project Name	FACILITY TYPE				Project Cost Estimate	TOTAL LINE BY MONTH	
	School	Building Type	10 Yr. TIE	Group		Estimate	Estimate
<b>Time 1 Projects</b>							
GLASS BLOCK / CLIMATE-CONTROLLED WINDOWS					\$485,135		\$485,135
ROOF RECAP / ROOF REPLACEMENT					\$2,481,450		\$2,481,450
BUILDING ENVELOPE TOTAL					\$2,966,585		\$2,966,585
INTERIOR LIGHTING					\$6,171,987		\$6,171,987
PARKING LOT LIGHTING					\$465,250		\$465,250
ELECTRICAL TOTAL					\$6,637,237		\$6,637,237
BLEACHERS					\$954,700		\$954,700
RESTROOMS					\$1,104,100		\$1,104,100
FAMILY RESTROOMS					\$1,104,100		\$1,104,100
FACILITIES IMPROVEMENTS TOTAL					\$4,267,000		\$4,267,000
HVAC - CONTROLS / VENTILATION					\$1,031,091		\$1,031,091
HVAC TOTAL					\$1,031,091		\$1,031,091
PARKING LOT PAVING					\$2,401,688		\$2,401,688
PLAYGROUND EQUIPMENT AND SURFACING					\$4,401,421		\$4,401,421
TRAFFIC FLOW (GHA)					\$1,307,100		\$1,307,100
SITE DEVELOPMENT / IMPROVEMENTS TOTAL					\$8,110,209		\$8,110,209
<b>Time 1 Projects: \$48,110,209</b>					<b>\$48,110,209</b>		<b>\$48,110,209</b>
<b>Time 2 Projects</b>							
BUILDING CHAIRS / SCALANTS					\$1,758,200		\$1,758,200
ROOF RECAP / ROOF REPLACEMENT					\$14,710,425		\$14,710,425
Skylight Repairs / Replacement					\$1,307,100		\$1,307,100
WATERPROOFING (Below grade)					\$1,000,000		\$1,000,000
BUILDING ENVELOPE TOTAL					\$18,775,625		\$18,775,625
ATHLETIC FIELD LIGHTING					\$245,200		\$245,200
EMERGENCY GENERATORS					\$136,500		\$136,500
INTERIOR LIGHTING					\$18,046,450		\$18,046,450
PARKING LOT LIGHTING					\$0		\$0
ELECTRICAL TOTAL					\$18,467,150		\$18,467,150
ENVIRONMENTAL					\$0		\$0
SNOW BLOWER STORAGE					\$115,400		\$115,400
WOOD FLOORS Replacement					\$115,400		\$115,400
FACILITIES IMPROVEMENTS TOTAL					\$448,000		\$448,000
HVAC - CONTROLS / VENTILATION					\$0		\$0
POOL/ENVIRONMENT MECHANICAL EQUIPMENT					\$1,941,210		\$1,941,210
HVAC TOTAL					\$1,941,210		\$1,941,210
RE-ENTRY					\$407,000		\$407,000
SECURITY & SAFETY TOTAL					\$407,000		\$407,000
PARKING LOT PAVING					\$0		\$0
WASH / RECYCLING ENCLOSURES					\$713,415		\$713,415
SITE DEVELOPMENT / IMPROVEMENTS TOTAL					\$713,415		\$713,415
<b>Time 2 Projects: \$48,110,209</b>					<b>\$48,110,209</b>		<b>\$48,110,209</b>
<b>GRAND TOTAL:</b>					<b>\$76,514,860</b>		<b>\$76,514,860</b>

\*This Board accepts the LINCOLN PUBLIC SCHOOLS TEN (10) YEAR PLAN as its guideline, subject to annual review and change as circumstances and conditions may demand.

# LPS – Ten (10) Year Infrastructure Plan (v2)

## LINCOLN PUBLIC SCHOOLS TEN (10) YEAR FACILITIES & INFRASTRUCTURE PLAN - "Infrastructure"

Rev. 12/18/2018

DRAFT 12/18/2018

NOTES

PROJECT SCOPE										TIME LINE by MONTHS					PROJECT COST
School	History / Info			Project Types					Project Cost Estimates	Bd Issue Proj. Implementation	Proj. Dev.	Constr. (Mid-Point)	MID-POINT Construction Costs (based on 3% Annual)		
	10 Yr. TIER	Group	25 Year Life-cycle	IAQ	ADD.	REN.	NEW	TBD							
Building Envelope	GLASS BLOCK / CLERESTORY WINDOWS									\$283,126					\$300,899
	ROOF RECAP / ROOF REPLACEMENT									\$8,681,440					\$9,226,417
	BUILDING ENVELOPE TOTAL:									\$8,964,565					\$9,527,316
Electrical	INTERIOR LIGHTING									\$6,374,997					\$6,823,210
	PARKING LOT LIGHTING									\$603,200					\$645,610
	ELECTRICAL TOTAL:									\$6,978,197					\$7,468,820
Tier 1 Priorities Facilities Improvements	BLEACHERS									\$954,700					\$1,021,823
	RESTROOMS									\$3,558,500					\$3,808,691
	FAMILY RESTROOMS									\$3,558,500					\$3,808,691
	FACILITIES IMPROVEMENTS TOTAL:									\$4,513,200					\$4,830,514
HVAC	HVAC - CONTROLS / VENTILATION									\$3,033,093					\$3,212,071
	HVAC TOTAL:									\$3,033,093					\$3,212,071
Site Development / Improv	PARKING LOT PAVING									\$4,042,844					\$4,296,634
	PLAYGROUND EQUIPMENT AND SURFACING									\$4,441,421					\$4,720,231
	TRAFFIC-FLOW (Safety)									\$1,207,500					\$1,283,301
	SITE DEVELOPMENT / IMPROVEMENTS TOTAL:									\$9,691,766					\$10,300,166
Tier 1 Priorities SUB-TOTAL:									\$33,180,820					\$35,338,887	

BUILDING CAMPUS LOCALITIES

# 2017-2022 Strategic Plan Overview



## Vision Statement

The overarching vision of Lincoln Public Schools is to prepare ALL students to be college, career, and civic-life ready with a goal of 90% on-time graduation.



### Future Ready Global Citizens

LPS supports students as they explore innovative ideas, evaluate societal issues and demonstrate leadership potential. Students are given opportunities to evaluate multiple answers to important questions and are empowered to examine new ways of thinking. LPS graduates are ready for whatever the future has to offer.

[Read More](#)

### Support Academic Success for All Students

LPS students find academic success through authentic learning opportunities, rigorous standards and individualized learning. Graduation alone is not the goal, but rather a graduate who attains core competencies, monitors their own progress, and maintains a love for learning.

[Read More](#)

### Support for Educators

LPS is dedicated to hiring and supporting qualified, passionate and diverse staff. Through the hiring process, teacher induction, mentoring, and enhanced professional development, all students will continue to learn with the support of master teachers.

[Read More](#)

### Family & Community Partnerships

Lincoln is a community that supports young people and public education. LPS partners with community businesses, organizations, non-profits, and post-secondary institutions to extend learning beyond the classroom walls. Family and community engagement is essential for student success and growth. In LPS, we are committed to listening to and working with parents and community partners.

[Read More](#)

### Growth Ready Facilities & Infrastructure

Lincoln is a community that values quality school facilities and invests in safe, comfortable, and secure learning environments for students and staff. LPS is committed to accommodating growth, investing in existing facilities, and ensuring the facility investments are efficient and well maintained.

[Read More](#)



# Growth Ready Facilities & Infrastructure

[Return to Overview](#)

Lincoln is a community that values quality school facilities and invests in safe, comfortable, and secure learning environments for students and staff. LPS is committed to accommodating growth, investing in existing facilities, and ensuring the facility investments are efficient and well maintained.

## Goal

**Research and develop facility plans to address growing high school enrollment.**

### Action Step

Receive recommendations from the High School Task Force (May, 2018) and develop next steps.

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## Goal

**Continue to update the LPS 10-year Facilities and Infrastructure Plan.**

### Action Step

Identify the additional facilities needed to support student growth consistent with changing demographics, including responding to the recommendations from the High School Task Force.

### Action Step

Adopt boundary changes and policies to maximize the utilization of LPS facilities.

### Action Step

Explore innovative campus concepts.

### Action Step

Maintain investments in existing facilities and infrastructure.

# Board of Education and Superintendent's Annual Goals and Priorities

The Lincoln Public Schools Board of Education adopted a goal for the 2018-19 school year to establish a Superintendent's Facility Advisory Committee, charging the committee to review district facility needs, options, and priorities and to make recommendations by September 1, 2019.

The Lincoln Public Schools Board of Education adopted a goal for the 2018-19 school year to accommodate growth and ensure that existing facilities are efficient and well-maintained, by December 31, 2019.

- a. Review the Superintendent's Facility Advisory Committee recommendations;
- b. Update the 10-Year Facility and Infrastructure Plan; and
- c. Determine the next steps for addressing facility and infrastructure needs, including high school capacity.



# LPS – Ten (10) Year Facilities Plan (v6)

# LPS – Ten (10) Year Facilities Plan (v6)

## LINCOLN PUBLIC SCHOOLS TEN (10) YEAR FACILITIES & INFRASTRUCTURE PLAN - "Facilities"

Rev. 6/17/2019

DRAFT 6/18/2019

NOTES

School	PROJECT SCOPE							TIME LINE by MONTHS					PROJECT COST	
	History / Info			Project Types				Project Cost Estimates	Bd Issue Proj. Imple- mentation	Proj. Dev.	Constr. (Mid- Point)	MID-POINT Construction Costs (based on 3% Annual)		
	Last Completed IAQ Date	20 Year Life-cycle	25 Year Life- cycle	IAQ	ADD.	REN.	NEW						TECH.	
Everett ES (IAQ)	1992	2012	2017	X				\$13,652,929	0	27	12	21 (10.5)	\$15,349,913.49	
Park MS (IAQ)	1993	2013	2018	X				\$29,635,046	0	16	12	20 (10.0)	\$32,462,762.27	
NEW P-5 Elementary Schools														
SE (Grandview Estates Site - 6-Section, 95,000 s.f.)	TBD	N/A	N/A				X	\$25,135,000	0	27	12	22 (11.0)	\$28,290,699.25	
NE (Waterford Site - 4-Section, 80,500 s.f.)	TBD	N/A	N/A				X	\$21,633,250	0	16	11	14 (7.0)	\$23,480,167.09	
NW (Site TBD - 4-Section, 80,500 s.f.)	TBD	N/A	N/A				X	\$21,633,250	0	16	14	21 (10.5)	\$23,833,254.18	
NEW K-8 Schools (134,000 s.f.)														
SOUTH (Wilderness Hills Site or TBD)	TBD	N/A	N/A				X	\$35,981,000	0	27	12	22 (11.0)	\$40,498,414.55	
NW (Site TBD)	TBD	N/A	N/A				X	\$35,981,000	0	16	12	22 (11.0)	\$39,504,583.35	
Existing MS Programs (Art, FCS, ITE & Science)	TBD	N/A	N/A			X		\$4,221,724	0	39	9	20 (10)	\$4,836,567.44	
Early Childhood														
8-Classroom Additions ES (Locations TBD)	TBD	N/A	N/A			X	X	\$5,833,200	0	27	7	10 (5.0)	\$6,404,439.44	
Early Childhood Center (10 Classrooms - Site TBD)	TBD	N/A	N/A				X	\$9,095,826	0	38	12	17 (8.5)	\$10,431,943.72	
NEW High Schools														
High School NW w/ Focus Program (230,000 s.f.)	TBD	N/A	N/A				X	\$62,132,500	0	6	9	25 (12.5)	\$66,422,904.46	
High School SE w/ Focus Program (230,000 s.f.)	TBD	N/A	N/A				X	\$62,132,500	0	18	9	25 (12.5)	\$68,295,080.95	
HS Focus Program Enhancements (@ Existing HS)	TBD	N/A	N/A			X		\$3,303,300	0	27	12	16 (8.0)	\$3,693,145.56	
Existing HS Programs (Art, FCS, ITE & Science)	TBD	N/A	N/A			X		\$6,244,390	0	27	9	20 (10)	\$6,965,654.51	
Athletic/Activities Facilities Enhancements														
NW Site (at New HS Site)	TBD	N/A	N/A				X	\$9,417,160	0	16	11	16 (8.0)	\$10,244,787.11	
SE Site (at New HS Site)	TBD	N/A	N/A				X	\$5,575,190	0	16	11	16 (8.0)	\$6,065,165.57	
TURF - Existing HS Sites Practice Fields	TBD	N/A	N/A			X	X	\$7,700,000	0	16	11	18 (9.0)	\$8,396,049.20	
Acquire New School Sites / Development Costs	TBD	N/A	N/A					\$10,000,000	0	0	0	0	\$10,000,000.00	
SUB-TOTAL:								\$369,307,265						\$405,175,532
INFRASTRUCTURE (Tier 1) @ 15%								\$55,396,089.74						\$55,396,090
Tier TOTALs:								\$424,703,355						\$460,571,622
Elementary Schools Additions														
Kloefkorn ES Addition	TBD	N/A	N/A		X			\$8,490,833	0	0	0	0	\$9,354,311.96	

0	0	\$10,000,000.00
		\$405,175,532
		\$55,396,090
		\$460,571,622

# Questions / Assignments



## LPS 10-Year Facilities & Infrastructure Plan

# **LPS Board of Education “Work Session 2”**

- Infrastructure
- Indoor Air Quality Projects
- High School Enrollment Trends
- High Schools – One or Two
- High School Program Improvements at Existing Schools
- Athletics and Activities

## LPS 10-Year Facilities & Infrastructure Plan

# **LPS Board of Education “Work Session 3”**

- Growth Trends Elementary and Middle School
- Elementary and Middle Schools
- K-8 Facilities
- Middle School Program Improvements at Existing Schools

# Thank You